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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	-900,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

2	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	-57,769,220

The appropriations in Specific Appropriations 2, 43, and 43A are allocated in Specific Appropriation 43.

3	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - DISTRICT LOTTERY AND	
	SCHOOL RECOGNITION PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	-4,695,973

The reduced appropriation in Specific Appropriation 3 shall be allocated to the Discretionary Lottery Program only.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS	-62,465,193
TOTAL ALL FUNDS	-62,465,193

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

4	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EXCELLENT TEACHING	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	-3,000,000

PROGRAM: WORKFORCE EDUCATION

5	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	-286,699

The reduced appropriations in Specific Appropriations 5 and 71 are

SECTION 1 - EDUCATION ENHANCEMENT

allocated in Specific Appropriation 71.

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND -5,198,762

The reduced appropriation in Specific Appropriation 6 shall be allocated as follows:

Brevard Community College.....	-198,755
Broward Community College.....	-374,700
Central Florida Community College.....	-103,595
Chipola College.....	-46,271
Daytona Beach Community College.....	-241,456
Edison College.....	-124,602
Florida Community College at Jacksonville.....	-377,081
Florida Keys Community College.....	-28,279
Gulf Coast Community College.....	-92,127
Hillsborough Community College.....	-252,719
Indian River Community College.....	-220,944
Lake City Community College.....	-61,894
Lake-Sumter Community College.....	-50,199
Manatee Community College.....	-111,880
Miami-Dade College.....	-846,900
North Florida Community College.....	-30,593
Okaloosa-Walton College.....	-89,387
Palm Beach Community College.....	-258,361
Pasco-Hernando Community College.....	-93,518
Pensacola Junior College.....	-172,749
Polk Community College.....	-87,335
St. Johns River Community College.....	-133,453
St. Petersburg College.....	-296,181
Santa Fe Community College.....	-181,125
Seminole Community College.....	-177,997
South Florida Community College.....	-72,960
Tallahassee Community College.....	-150,302
Valencia Community College.....	-323,399

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND -8,667,026

The reduced appropriation in Specific Appropriation 7 includes reductions for Education and General Activities and university medical/health science programs. This reduction shall be allocated to each university; however, each university board of trustees may allocate the institution's reductions across the institution's Education and General Activities category and the medical/health science program category. Each board of trustees shall provide to the Board of Governors the allocation of reductions by grants and aids category prior to March 1, 2009. The reductions shall be allocated as follows:

University of Florida.....	-1,739,138
Florida State University.....	-1,292,866
Florida A&M University.....	-479,677
University of South Florida.....	-1,325,767
University of South Florida, St. Petersburg.....	-50,299
University of South Florida, Sarasota/Manatee.....	-43,102
Florida Atlantic University.....	-665,312
University of West Florida.....	-262,082
University of Central Florida.....	-1,148,009
Florida International University.....	-981,601
University of North Florida.....	-414,954
Florida Gulf Coast University.....	-230,842
New College of Florida.....	-33,377

SECTION 1 - EDUCATION ENHANCEMENT

8	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	-473,553
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM TRUST FUNDS	-9,140,579
	TOTAL ALL FUNDS	-9,140,579
TOTAL OF SECTION 1		
	FROM TRUST FUNDS	-80,991,233
	TOTAL ALL FUNDS	-80,991,233

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

9 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM GENERAL REVENUE FUND -1,000,000

The funding reduction in Specific Appropriation 9 is a reduction of \$1,000,000 of nonrecurring general revenue funds that were appropriated in paragraph (b) of section 29 of chapter 2008-152, Laws of Florida.

VOCATIONAL REHABILITATION

11 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND -977,142

The reduced appropriation in Specific Appropriation 11 shall be allocated to school districts as follows:

Alachua.....	-2,595
Baker.....	-11,394
Bay.....	-10,184
Bradford.....	-3,697
Brevard.....	-31,713
Broward.....	-96,501
Charlotte.....	-3,672
Citrus.....	-7,928
Collier.....	-2,734
Columbia.....	-2,725
DeSoto.....	-16,964
Escambia.....	-15,483
Flagler.....	-56,124
Gadsden.....	-28,492
Gulf.....	-2,230
Hardee.....	-3,158
Hernando.....	-5,308
Hillsborough.....	-30,046
Jackson.....	-106,747
Jefferson.....	-4,034
Lake.....	-1,877
Leon.....	-60,274
Martin.....	-21,614
Miami-Dade.....	-117,844
Monroe.....	-5,474
Orange.....	-29,277
Osceola.....	-2,310
Palm Beach.....	-79,646
Pasco.....	-983
Pinellas.....	-39,205
Polk.....	-17,135
St. Johns.....	-7,148
Santa Rosa.....	-2,592
Sarasota.....	-45,860
Sumter.....	-910
Suwannee.....	-5,004
Taylor.....	-4,947
Union.....	-5,450
Wakulla.....	-2,406
Washington.....	-12,374

The reduced appropriation in Specific Appropriation 11 shall be allocated to community colleges as follows:

Central Florida Community College.....	-2,064
Daytona Beach Community College.....	-17,595

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Community College at Jacksonville.....	-15,214
Indian River Community College.....	-8,056
Pensacola Junior College.....	-2,230
St. Johns River Community College.....	-2,676
Santa Fe Community College.....	-4,385
Seminole Community College.....	-3,865
South Florida Community College.....	-14,593
Tallahassee Community College.....	-2,405

13 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-28,521	
14 SPECIAL CATEGORIES		
INDEPENDENT LIVING SERVICES		
FROM GENERAL REVENUE FUND	-82,359	
FROM FEDERAL REHABILITATION TRUST		
FUND		82,359

From the funds provided in Specific Appropriation 14 from the Federal Rehabilitation Trust Fund, \$82,359 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	-1,088,022	
FROM TRUST FUNDS		82,359
TOTAL ALL FUNDS		-1,005,663

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	-100,350	
17 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND	-149,793	
18 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-10,275	
19 EXPENSES		
FROM GENERAL REVENUE FUND	-18,402	
21 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-2,538	
22 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND	-50,875	

From the reduced appropriation provided in Specific Appropriation 22, services to blind babies shall not be reduced.

24 SPECIAL CATEGORIES		
LIBRARY SERVICES		
FROM GENERAL REVENUE FUND	-7,265	
TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	-239,148	
TOTAL POSITIONS	-3.00	
TOTAL ALL FUNDS		-239,148

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

26 SPECIAL CATEGORIES		
GRANTS AND AIDS - MEDICAL TRAINING AND		
SIMULATION LABORATORY		
FROM GENERAL REVENUE FUND	-166,615	
27 SPECIAL CATEGORIES		
ABLE GRANTS (ACCESS TO BETTER LEARNING AND		
EDUCATION)		
FROM GENERAL REVENUE FUND	-100,000	
28 SPECIAL CATEGORIES		
HISTORICALLY BLACK PRIVATE COLLEGES		
FROM GENERAL REVENUE FUND	-690,630	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The reduced appropriation in Specific Appropriation 28 shall be allocated as follows:

Bethune-Cookman University.....	-257,656
Edward Waters College.....	-200,272
Florida Memorial University.....	-223,111
Library Resources.....	-9,591

29 SPECIAL CATEGORIES

GRANTS AND AIDS - FIRST ACCREDITED MEDICAL

SCHOOL UNIVERSITY OF MIAMI

FROM GENERAL REVENUE FUND -501,139

The reduced appropriation in Specific Appropriation 29 shall be allocated as follows:

Cancer Research.....	-104,396
PhD Program in Biomedical Science.....	-59,914
College of Medicine.....	-336,829

30 SPECIAL CATEGORIES

ACADEMIC PROGRAM CONTRACTS

FROM GENERAL REVENUE FUND -58,711

The reduced appropriation in Specific Appropriation 30 shall be allocated as follows:

University of Miami - Rosenstiel Marine Science.....	-10,946
University of Miami - BS and MFA in Motion Pictures.....	-19,069
Florida Institute of Technology - BS Engineering and Science Education.....	-15,533
Barry University - BS Nursing and MSW Social Work.....	-8,432
Nova/Southeastern University - MS Speech Pathology.....	-4,731

31 SPECIAL CATEGORIES

GRANTS AND AIDS - REGIONAL DIABETES CENTER

- UNIVERSITY OF MIAMI

FROM GENERAL REVENUE FUND -31,291

32 SPECIAL CATEGORIES

FLORIDA RESIDENT ACCESS GRANT

FROM GENERAL REVENUE FUND -4,500,000

33 SPECIAL CATEGORIES

NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS

FROM GENERAL REVENUE FUND -351,215

The reduced appropriation in Specific Appropriation 33 shall be allocated among all Nova Southeastern University health programs.

34 SPECIAL CATEGORIES

GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES

FROM GENERAL REVENUE FUND -48,000

The reduced appropriation in Specific Appropriation 34 is for the Activity-Based Total Accountability Institute at the Florida Institute of Technology.

35 SPECIAL CATEGORIES

LECOM / FLORIDA - HEALTH PROGRAMS

FROM GENERAL REVENUE FUND -79,545

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

FROM GENERAL REVENUE FUND -6,527,146

TOTAL ALL FUNDS -6,527,146

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

36 SPECIAL CATEGORIES

PREPAID TUITION SCHOLARSHIPS

FROM GENERAL REVENUE FUND -201,760

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

37	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM GENERAL REVENUE FUND	-30,000
The reduced appropriation in Specific Appropriation 37 shall be allocated to the Rosewood Family Scholarships.		
38	FINANCIAL ASSISTANCE PAYMENTS	
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
	FROM GENERAL REVENUE FUND	-100,000
39	FINANCIAL ASSISTANCE PAYMENTS	
	TRANSFER TO THE FLORIDA EDUCATION FUND	
	FROM GENERAL REVENUE FUND	-82,799
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND	-414,559
	TOTAL ALL FUNDS	-414,559

EARLY LEARNING

PREKINDERGARTEN EDUCATION

40	SPECIAL CATEGORIES	
	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS	
	TO AGENCY FOR WORKFORCE INNOVATION	
	FROM GENERAL REVENUE FUND	-860,748
The reduced appropriation in Specific Appropriation 40 includes the following adjustments:		

The Base Student Allocation for school year programs for services provided during the period from February 1, 2009, through June 30, 2009 shall be reduced by \$53; the Base Student Allocation for 2009 summer programs for services provided through June 30, 2009, shall be reduced by \$438; and the administrative and other program costs authorized for the Early Learning Coalitions relating to the voluntary prekindergarten program for the 2008-2009 fiscal year shall be reduced by 0.15 percent.

The reduced appropriation in Specific Appropriation 40 adjusts the initial allocations to the Early Learning Coalitions for estimated enrollment changes and reduced appropriations as follows:

Alachua.....	31,340
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	248,739
Brevard.....	591,727
Broward.....	-531,054
Charlotte, DeSoto, Highlands, Hardee.....	455,892
Clay, Nassau, Baker, Bradford.....	234,414
Columbia, Hamilton, Lafayette, Union, Suwannee.....	-33,949
Dade, Monroe.....	-3,010,495
Dixie, Gilchrist, Levy, Citrus, Sumter.....	-108,273
Duval.....	152,725
Escambia.....	-328,796
Hendry, Glades, Collier, Lee.....	-494,734
Hillsborough.....	2,224,122
Lake.....	-47,364
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	-389,515
Manatee.....	647,829
Marion.....	-433,578
Martin, Okeechobee, Indian River.....	352,723
Okaloosa, Walton.....	-9,103
Orange.....	303,892
Osceola.....	405,709
Palm Beach.....	-1,266,257
Pasco, Hernando.....	1,044,289
Pinellas.....	-381,234
Polk.....	-807,325
Putnam, St. Johns.....	-157,886
St. Lucie.....	-50,900
Santa Rosa.....	451,830
Sarasota.....	-31,188
Seminole.....	378,483
Volusia, Flagler.....	-302,811

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

41 SPECIAL CATEGORIES
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY
 FROM GENERAL REVENUE FUND -102,248

TOTAL: PREKINDERGARTEN EDUCATION
 FROM GENERAL REVENUE FUND -962,996

TOTAL ALL FUNDS -962,996

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The revised third calculation of the Florida Education Finance Program (FEFP) for the 2008-2009 fiscal year, which includes the reductions in appropriations made in this Act, is incorporated by reference in CS for CS for Senate Bill 6-A. The calculations are the basis for the appropriations made in the General Appropriations Act and the Special Appropriations Act for the 2008-2009 fiscal year.

42 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM GENERAL REVENUE FUND -344,324,485

The 2008-2009 third calculation of the Florida Education Finance Program dated December 18, 2008, shall be revised to include the adjustments provided in Specific Appropriations 2, 3 and 42 through 45 and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated. The appropriations in Specific Appropriations 42 and 42A shall include the following adjustments:

A reduction of \$85.60 for the Base Student Allocation; a reduction of \$846,541 for the Sparsity Supplement; a reduction of \$1,589,497 for the Safe Schools Allocation, including a reduction to the minimum district allocation of \$1,545; a reduction of \$15,167,143 for Supplemental Academic Instruction; a reduction of \$2,408,645 for the Reading Allocation, including a reduction to the minimum district allocation of \$2,060; a reduction of \$23,326,818 for the ESE Guaranteed Allocation; and a reduction to the DJJ Supplemental Allocation factor of \$19.99. The Declining Enrollment Supplement shall be calculated based on 47.62 percent of the decline between prior year and current year unweighted FTE students.

42A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM GENERAL REVENUE FUND 487,500

43 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM GENERAL REVENUE FUND -109,918,801
 FROM PRINCIPAL STATE SCHOOL TRUST
 FUND 39,800,000

From the appropriations in Specific Appropriations 2, 43, and 43A, the class size reduction allocation factor shall be reduced in the amount of \$25.06 for grades prekindergarten to grade 3; \$19.95 for grades 4 to 8; and \$19.99 for grades 9 to 12.

43A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM PRINCIPAL STATE SCHOOL TRUST
 FUND 48,300,000

The appropriations in Specific Appropriations 2, 43, and 43A are allocated in Specific Appropriation 43.

44 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -5,606,311

The reduced appropriation in Specific Appropriation 44 includes a

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

reduction of \$309,040 for Library Media Materials; a reduction of \$84,471 for Science Lab Materials and Supplies; and a reduction of \$94,873 for dual enrollment textbooks.

The reduced appropriation in Specific Appropriation 44 results in a reduction of the instructional materials growth factor in the amount of \$7.70.

45 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT TRANSPORTATION
FROM GENERAL REVENUE FUND -10,175,303

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND -469,537,400
FROM TRUST FUNDS 88,100,000
TOTAL ALL FUNDS -381,437,400

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

46 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND -119,376

The reduced appropriation in Specific Appropriation 46 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils..... -10,932
Sunlink Uniform Library Database..... -48,007
Learning Through Listening..... -54,663
Instructional Materials Management..... -5,774

47 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXCELLENT TEACHING
FROM GENERAL REVENUE FUND -10,450,678

47A AID TO LOCAL GOVERNMENTS
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - EXCELLENT TEACHING
FROM PRINCIPAL STATE SCHOOL TRUST
FUND 2,400,000

48 AID TO LOCAL GOVERNMENTS
PROFESSIONAL PRACTICES - SUBSTITUTES
FROM GENERAL REVENUE FUND -3,799

49 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
FOR READING PROGRAMS
FROM GENERAL REVENUE FUND -750,000

50 SPECIAL CATEGORIES
EDUCATION INNOVATION INITIATIVES
FROM GENERAL REVENUE FUND -360,000

51 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND -307,821

52 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND -514,489

The reduced appropriation in Specific Appropriation 52 shall be allocated as follows:

Best Buddies..... -30,920
Take Stock in Children..... -134,432
Project to Advance School Success (PASS)..... -38,179
Big Brothers, Big Sisters..... -76,627
Learning for Life..... -69,905
Girl Scouts of Florida..... -21,509
Black Male Explorers..... -16,132
Boys and Girls Clubs..... -69,905
Governor's Mentoring Initiative..... -16,551
YMCA State Alliance..... -40,329

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

53 SPECIAL CATEGORIES
KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
EDUCATION
FROM GENERAL REVENUE FUND -1,512,096

From the reduced appropriation in Specific Appropriation 53, the maximum funds per student shall be reduced in the amount of \$96.

54 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND -174,919

55 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND -174,210

The reduced appropriation in Specific Appropriation 55 shall be allocated as follows:

University of Florida.....	-34,620
University of Miami.....	-32,600
Florida State University.....	-32,500
University of South Florida.....	-33,980
University of Florida Health Science Center at Jacksonville.	-40,510

56 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND -61,683

57 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND -3,701

58 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND -410,952

The reduced appropriation in Specific Appropriation 58 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	-72,076
University of Florida (College of Medicine).....	-49,981
University of Central Florida.....	-61,723
University of Miami (Department of Pediatrics)	
including -\$16,248 for activities in Broward County	
through Nova Southeastern University.....	-78,122
Florida Atlantic University.....	-39,089
University of Florida (Jacksonville).....	-52,086
Florida State University (College of Communications).....	-57,875

59 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND -22,617

The reduced appropriation in Specific Appropriation 59 shall be allocated as follows:

Florida Association of District School Superintendents	
Training.....	-16,399
Principal of the Year.....	-3,367
Teacher of the Year.....	-2,143
School Related Personnel of the Year.....	-708

60 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND -968,111

The reduced appropriation in Specific Appropriation 60 includes a reduction of \$30,611 for School and Instructional Enhancements. The reductions shall be allocated as follows:

State Science Fair.....	-3,280
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Academic Tourney.....	-5,466
Arts for a Complete Education.....	-10,933
Florida Holocaust Museum.....	-10,932

The funding reduction in Specific Appropriation 60 also includes a reduction of \$937,500 of nonrecurring general revenue funds that were appropriated in section 28 of chapter 2008-152, Laws of Florida.

61	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
	FROM GENERAL REVENUE FUND	-144,506
62	SPECIAL CATEGORIES	
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
	FROM GENERAL REVENUE FUND	-820,732
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND	-16,799,690
	FROM TRUST FUNDS	2,400,000
	TOTAL ALL FUNDS	-14,399,690

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

63	SPECIAL CATEGORIES	
	CAPITOL TECHNICAL CENTER	
	FROM GENERAL REVENUE FUND	-15,955
64	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY	
	FROM GENERAL REVENUE FUND	-211,038

The reduced appropriation in Specific Appropriation 64 includes a reduction of \$121,038 for Instructional Technology. The reductions shall be allocated as follows:

On-line Support for Sunshine State Standards/FCAT Explorer..	-109,324
Statewide Licensing of Video Instructional Programming.....	-11,714

The funding reduction in Specific Appropriation 64 also includes a reduction of \$90,000 of nonrecurring general revenue funds that were appropriated in section 27 of chapter 2008-152, Laws of Florida.

65	SPECIAL CATEGORIES	
	FEDERAL EQUIPMENT MATCHING GRANT	
	FROM GENERAL REVENUE FUND	-10,585
66	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA INFORMATION	
	RESOURCE NETWORK	
	FROM GENERAL REVENUE FUND	-4,219,349
66A	SPECIAL CATEGORIES	
	RESTORE AS NON-RECURRING-	
	GRANTS AND AIDS - FLORIDA INFORMATION	
	RESOURCE NETWORK	
	FROM GENERAL REVENUE FUND	3,966,188
67	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC BROADCASTING	
	FROM GENERAL REVENUE FUND	-634,132

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	-36,714
Florida Channel Closed Captioning.....	-25,154
Florida Channel Year Round Coverage.....	-96,424
Public Television and Radio Stations.....	-475,840

The reduced allocation for Public Television and Radio Stations includes a reduction of \$6,119 per radio station and \$30,484 per television station.

68	SPECIAL CATEGORIES	
	FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT	
	INFORMATION SYSTEMS	
	FROM GENERAL REVENUE FUND	-10,386

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

69	SPECIAL CATEGORIES	
	GRANTS AND AIDS - RADIO READING SERVICES	
	FOR THE BLIND	
	FROM GENERAL REVENUE FUND	-22,298
TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	-1,157,555
	TOTAL ALL FUNDS	-1,157,555

PROGRAM: WORKFORCE EDUCATION

70	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND	-239,440

The reduced appropriation in Specific Appropriation 70 for Performance Based Incentives shall be allocated to school districts as follows:

Alachua.....	-554
Baker.....	-140
Bay.....	-2,090
Bradford.....	-964
Brevard.....	-3,019
Broward.....	-37,104
Calhoun.....	-68
Charlotte.....	-2,513
Citrus.....	-2,834
Clay.....	-1,153
Collier.....	-4,235
Columbia.....	-550
Miami-Dade.....	-43,759
DeSoto.....	-568
Dixie.....	-138
Escambia.....	-3,403
Flagler.....	-1,402
Franklin.....	-1
Gadsden.....	-338
Gulf.....	-35
Hamilton.....	-72
Hardee.....	-79
Hendry.....	-366
Hernando.....	-951
Hillsborough.....	-20,555
Indian River.....	-1,057
Jackson.....	-211
Jefferson.....	-78
Lafayette.....	-59
Lake.....	-4,282
Lee.....	-8,033
Leon.....	-4,242
Liberty.....	-126
Manatee.....	-5,305
Marion.....	-4,192
Martin.....	-1,357
Monroe.....	-393
Nassau.....	-318
Okaloosa.....	-725
Orange.....	-21,041
Osceola.....	-3,419
Palm Beach.....	-11,154
Pasco.....	-3,679
Pinellas.....	-17,726
Polk.....	-7,348
Putnam.....	-533
St. Johns.....	-4,251
Santa Rosa.....	-1,607
Sarasota.....	-5,627
Sumter.....	-149
Suwannee.....	-1,160
Taylor.....	-1,203
Union.....	-107
Wakulla.....	-211
Walton.....	-280
Washington.....	-2,676

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

71 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND -15,071,920

The reduced appropriation in Specific Appropriations 5 and 71 shall be allocated as follows:

Alachua.....	-53,390
Baker.....	-7,492
Bay.....	-133,686
Bradford.....	-37,142
Brevard.....	-122,313
Broward.....	-2,669,942
Calhoun.....	-6,942
Charlotte.....	-112,745
Citrus.....	-109,265
Clay.....	-38,565
Collier.....	-278,886
Columbia.....	-12,909
Miami-Dade.....	-3,823,508
DeSoto.....	-34,680
Dixie.....	-2,739
Escambia.....	-201,676
Flagler.....	-101,095
Franklin.....	-2,227
Gadsden.....	-28,116
Glades.....	-284
Gulf.....	-6,468
Hamilton.....	-3,045
Hardee.....	-11,240
Hendry.....	-16,218
Hernando.....	-20,447
Hillsborough.....	-1,275,938
Indian River.....	-38,120
Jackson.....	-20,825
Jefferson.....	-7,312
Lafayette.....	-1,844
Lake.....	-179,312
Lee.....	-413,560
Leon.....	-226,657
Liberty.....	-1,513
Manatee.....	-273,425
Marion.....	-126,036
Martin.....	-92,821
Monroe.....	-34,655
Nassau.....	-7,586
Okaloosa.....	-95,004
Orange.....	-1,324,888
Osceola.....	-182,657
Palm Beach.....	-635,522
Pasco.....	-139,764
Pinellas.....	-1,017,720
Polk.....	-432,619
Putnam.....	-19,510
St. Johns.....	-238,387
Santa Rosa.....	-69,978
Sarasota.....	-406,936
Sumter.....	-10,537
Suwannee.....	-39,694
Taylor.....	-55,708
Union.....	-6,552
Wakulla.....	-10,967
Walton.....	-6,591
Washington.....	-129,673
Washington Special.....	-1,288

72 SPECIAL CATEGORIES
 GRANTS AND AIDS - BUSINESS PARTNERSHIPS/
 SKILL ASSESSMENT AND TRAINING
 FROM GENERAL REVENUE FUND -2,142,851

The funding reduction in Specific Appropriation 72 includes a reduction of \$1,722,851 of nonrecurring general revenue funds that were appropriated in section 26 of chapter 2008-152, Laws of Florida.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

73 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND -21,600

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND -17,475,811

TOTAL ALL FUNDS -17,475,811

COMMUNITY COLLEGES, DIVISION OF
 PROGRAM: COMMUNITY COLLEGE PROGRAMS

74 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND -38,398,527

The reduced appropriation in Specific Appropriation 74 includes a reduction of \$38,298,527 in the Community College Program Fund to be allocated as follows:

Brevard Community College.....	-1,407,694
Broward Community College.....	-2,681,974
Central Florida Community College.....	-737,428
Chipola College.....	-350,165
Daytona Beach Community College.....	-1,804,698
Edison College.....	-871,237
Florida Community College at Jacksonville.....	-2,798,523
Florida Keys Community College.....	-219,293
Gulf Coast Community College.....	-662,717
Hillsborough Community College.....	-1,821,769
Indian River Community College.....	-1,649,430
Lake City Community College.....	-470,390
Lake-Sumter Community College.....	-395,471
Manatee Community College.....	-790,354
Miami-Dade College.....	-6,241,272
North Florida Community College.....	-239,463
Okaloosa-Walton College.....	-668,570
Palm Beach Community College.....	-1,921,516
Pasco-Hernando Community College.....	-709,361
Pensacola Junior College.....	-1,270,210
Polk Community College.....	-706,864
St. Johns River Community College.....	-575,793
St. Petersburg College.....	-2,195,113
Santa Fe Community College.....	-1,304,503
Seminole Community College.....	-1,308,266
South Florida Community College.....	-592,946
Tallahassee Community College.....	-1,092,902
Valencia Community College.....	-2,279,443
College Center for Library Automation.....	-531,162

The reduced appropriation provided in Specific Appropriation 74 includes a reduction of \$100,000 to be allocated to the St. Petersburg College Foundation for the Government Institute.

Each community college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the community college by more than 10 percent during the 2008-2009 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

75 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND -417,300

The reduced appropriation in Specific Appropriation 75 shall be allocated as follows:

Broward Community College.....	-3,000
Chipola College.....	-25,729
Daytona Beach Community College.....	-25,329
Edison College.....	-7,739

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Community College at Jacksonville.....	-3,536
Indian River Community College.....	-17,802
Miami-Dade College.....	-48,090
Okaloosa-Walton College.....	-39,268
Palm Beach Community College.....	-600
St. Petersburg College.....	-245,607
State College Task Force.....	-600
76 SPECIAL CATEGORIES	
COMMISSION ON COMMUNITY SERVICE	
FROM GENERAL REVENUE FUND	-37,650
77 SPECIAL CATEGORIES	
GRANTS AND AIDS - DISTANCE LEARNING	
FROM GENERAL REVENUE FUND	-20,723
TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM GENERAL REVENUE FUND	-38,874,200
TOTAL ALL FUNDS	-38,874,200

STATE BOARD OF EDUCATION

APPROVED SALARY RATE	-999,133
78 SALARIES AND BENEFITS POSITIONS	-30.00
FROM GENERAL REVENUE FUND	-1,403,521
78A RESTORE AS NON-RECURRING-	
SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND	713,761
79 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	-49,612
80 EXPENSES	
FROM GENERAL REVENUE FUND	-340,884
81 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	-42,027
82 SPECIAL CATEGORIES	
ASSESSMENT AND EVALUATION	
FROM GENERAL REVENUE FUND	-737,761

The reduced appropriation in Specific Appropriation 82 may be allocated by the Commissioner of Education to the appropriation for the high school remediation and college readiness assessment to the extent funds have not been disbursed.

83 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	-326,883

The reduced appropriation in Specific Appropriation 83 may be allocated by the Commissioner of Education to the appropriation for the administrative responsibilities of the Florida Schools of Excellence Commission to the extent funds have not been disbursed.

84 SPECIAL CATEGORIES	
TRANSFER TO GRANTS AND DONATIONS TRUST	
FUND FOR THE FLORIDA ACADEMIC COUNSELING	
AND TRACKING SYSTEM FOR STUDENTS (FACTS)	
FROM GENERAL REVENUE FUND	-350,668
85 SPECIAL CATEGORIES	
LITIGATION EXPENSES	
FROM GENERAL REVENUE FUND	-2,492
86 SPECIAL CATEGORIES	
EDUCATION DATA WAREHOUSE	
FROM GENERAL REVENUE FUND	-70,879
87 DATA PROCESSING SERVICES	
REGIONAL DATA CENTERS - STATE UNIVERSITY	
SYSTEM	
FROM GENERAL REVENUE FUND	-82,953

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

88	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	-208,407	
TOTAL: STATE BOARD OF EDUCATION			
	FROM GENERAL REVENUE FUND	-2,902,326	
	TOTAL POSITIONS	-30.00	
	TOTAL ALL FUNDS		-2,902,326

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

89	AID TO LOCAL GOVERNMENTS	
	CENTERS OF EXCELLENCE	
	FROM GENERAL REVENUE FUND	-6,144,295

The funding reduction in Specific Appropriation 89 includes a reduction of \$6,144,295 of nonrecurring general revenue funds that were appropriated in paragraphs (c) and (d) of section 29 of chapter 2008-152, Laws of Florida. The reductions shall be allocated as follows:

Florida International University Center of Excellence for	
Hurricane Damage Mitigation and Product Development.....	-2,501,739
Florida State University Center of Excellence for	
Advanced Aero-Propulsion.....	-3,642,556

90	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER	
	AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	-703,119

90A	AID TO LOCAL GOVERNMENTS	
	RESTORE AS NON-RECURRING-	
	GRANTS AND AIDS - MOFFITT CANCER CENTER	
	AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	234,373

91	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	-91,981,841

The reduced appropriation in Specific Appropriation 91 includes a reduction of \$79,481,841 for Education and General Activities and university medical/health science programs. This reduction shall be allocated to each university; however, each university board of trustees may allocate the institution's reductions across the institution's Education and General Activities category and the medical/health science program category. Each board of trustees shall provide to the Board of Governors the allocation of reductions by grants and aids category prior to March 1, 2009. The reduction of \$79,481,841 shall be allocated as follows:

University of Florida.....	-17,576,713
Florida State University.....	-12,843,507
Florida A&M University.....	-4,179,817
University of South Florida.....	-10,832,313
University of South Florida, St. Petersburg.....	-1,044,030
University of South Florida, Sarasota/Manatee.....	-540,342
Florida Atlantic University.....	-6,411,641
University of West Florida.....	-2,400,696
University of Central Florida.....	-9,986,960
Florida International University.....	-8,053,784
University of North Florida.....	-3,059,632
Florida Gulf Coast University.....	-1,897,083
New College of Florida.....	-655,323

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2008-2009 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funding reduction in Specific Appropriation 91 also includes a reduction of \$12,500,000 of nonrecurring general revenue funds that were appropriated in paragraph (a) of section 29 of chapter 2008-152, Laws of Florida. This reduction shall be allocated as follows:

University of Florida.....	-3,750,000
Florida State University.....	-2,187,500
University of South Florida.....	-2,187,500
University of Central Florida.....	-2,187,500
Florida Atlantic University.....	-2,187,500

92	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM GENERAL REVENUE FUND	-4,908,141

93	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTITUTE FOR HUMAN AND	
	MACHINE COGNITION	
	FROM GENERAL REVENUE FUND	-96,000

94	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DISTANCE LEARNING	
	FROM GENERAL REVENUE FUND	-20,042

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM GENERAL REVENUE FUND	-103,619,065

TOTAL ALL FUNDS	-103,619,065
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BOARD OF GOVERNORS

APPROVED SALARY RATE	-196,374
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95	SALARIES AND BENEFITS	POSITIONS	-3.00
	FROM GENERAL REVENUE FUND		-267,141

96	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	-2,637

97	EXPENSES	
	FROM GENERAL REVENUE FUND	-41,821

98	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	-485

99	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	-19,178

TOTAL: BOARD OF GOVERNORS	
FROM GENERAL REVENUE FUND	-331,262

TOTAL POSITIONS	-3.00
TOTAL ALL FUNDS	-331,262

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	-660,929,180
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FROM TRUST FUNDS	90,582,359
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TOTAL POSITIONS	-36.00
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TOTAL ALL FUNDS	-570,346,821
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TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING	
FROM GENERAL REVENUE FUND	-962,996

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	-504,970,456	
FROM TRUST FUNDS		24,748,108
EDUCATION/COMM COLLEGES		
FROM GENERAL REVENUE FUND	-38,874,200	
FROM TRUST FUNDS		-5,198,762
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	-103,619,065	
FROM TRUST FUNDS		-9,140,579
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	-12,502,463	
FROM TRUST FUNDS		-817,641
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	-660,929,180	
FROM TRUST FUNDS		9,591,126
TOTAL POSITIONS		
	-36.00	
TOTAL ALL FUNDS		-651,338,054
TOTAL APPROVED SALARY RATE	-1,295,857	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	60,930		
100	SALARIES AND BENEFITS	POSITIONS	2.00	
	FROM GENERAL REVENUE FUND		-82,117	
	FROM ADMINISTRATIVE TRUST FUND			60,903
101	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-8,033	
102	EXPENSES			
	FROM GENERAL REVENUE FUND		-18,368	
	FROM ADMINISTRATIVE TRUST FUND			18,917
103	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-9,198	
104	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-33,698	
	FROM ADMINISTRATIVE TRUST FUND			434,121
105	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			1,604
TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT				
	FROM GENERAL REVENUE FUND		-151,414	
	FROM TRUST FUNDS			515,545
	TOTAL POSITIONS	2.00		
	TOTAL ALL FUNDS			364,131

PROGRAM: HEALTH CARE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-57,275		
106	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-1,952,828	
	FROM MEDICAL CARE TRUST FUND			1,828,049
107	EXPENSES			
	FROM GENERAL REVENUE FUND		-165,000	
	FROM MEDICAL CARE TRUST FUND			170,917
108	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM MEDICAL CARE TRUST FUND			401

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-2,117,828	
FROM TRUST FUNDS		1,999,367
TOTAL POSITIONS	-1.00	
TOTAL ALL FUNDS		-118,461

MEDICAID SERVICES TO INDIVIDUALS

109 SPECIAL CATEGORIES		
HOSPICE SERVICES		
FROM GENERAL REVENUE FUND	-3,219,759	
FROM TOBACCO SETTLEMENT TRUST FUND .		-130,112
FROM GRANTS AND DONATIONS TRUST		
FUND		2,712,746
FROM MEDICAL CARE TRUST FUND		-922,393
FROM REFUGEE ASSISTANCE TRUST FUND .		-1,052

The reduced appropriation in Specific Appropriation 109 includes reductions of \$3,219,759 from the General Revenue Fund, \$130,112 from nonrecurring tobacco settlement trust funds, \$4,138,219 from recurring medical care trust funds, \$162,012 from nonrecurring medical care trust funds, and \$1,052 from the Refugee Assistance Trust Fund as a result of reducing nursing home rates, effective March 1, 2009.

From the funds in Specific Appropriation 109, \$2,712,746 from the Grants and Donations Trust Fund and \$3,377,838 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective April 1, 2009, and are contingent upon passage of SB 8-A or similar legislation becoming law. The agency is authorized to seek a federal Medicaid waiver as necessary to implement this provision. Funds provided in the Grants and Donations Trust Fund are contingent upon the non-federal share being provided through nursing home quality assessments. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

110 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	-8,436,812	
FROM TOBACCO SETTLEMENT TRUST FUND .		-1,707,898
FROM GRANTS AND DONATIONS TRUST		
FUND		10,315,291
FROM MEDICAL CARE TRUST FUND		-5,210,480
FROM REFUGEE ASSISTANCE TRUST FUND .		-25,552

The reduced appropriation in Specific Appropriation 110 includes reductions of \$8,436,812 from the General Revenue Fund, \$1,707,898 from nonrecurring tobacco settlement trust funds, \$15,921,250 from recurring medical care trust funds, \$2,133,550 from nonrecurring medical care trust funds, and \$25,552 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement for inpatient hospital rates, effective March 1, 2009. The agency shall reduce individual hospital rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent are excluded from this reduction.

Any federal legislation becoming law that results in an improvement to the state's federal medical assistance percentage that is federally restricted for use within state Medicaid programs may first be used to alleviate any Medicaid deficits in the 2008-2009 fiscal year. Any remaining funds that are federally restricted for use within state Medicaid programs may be used to restore reductions made to Hospital Inpatient Services within Specific Appropriation 110 and Hospital Outpatient Services within Specific Appropriation 111. The Agency for Health Care Administration is directed to submit a budget amendment in accordance with the provisions of Chapter 216, Florida Statutes, to restore these reductions.

From the funds in Specific Appropriation 110, \$10,315,291 from the Grants and Donations Trust Fund and \$12,844,320 from the Medical Care Trust Fund are provided for public hospitals, teaching hospitals as defined in section 408.07 (45) or section 395.805, Florida Statutes,

SECTION 3 - HUMAN SERVICES

which have seventy or more full-time equivalent resident physicians, designated trauma centers and those hospitals whose Medicaid and charity care days divided by total adjusted days exceeds 25 percent to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. For this section of proviso the agency shall use the average of 2002, 2003 and 2004 audited DSH data available as of March 1, 2008. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2002, 2003 and 2004 that are available.

111 SPECIAL CATEGORIES

HOSPITAL OUTPATIENT SERVICES

FROM GENERAL REVENUE FUND	-2,825,209	
FROM TOBACCO SETTLEMENT TRUST FUND .		-282,523
FROM GRANTS AND DONATIONS TRUST FUND		7,777,044
FROM MEDICAL CARE TRUST FUND		5,819,974
FROM REFUGEE ASSISTANCE TRUST FUND .		-12,501

The reduced appropriation in Specific Appropriation 111 includes reductions of \$2,825,209 from the General Revenue Fund, \$282,523 from nonrecurring tobacco settlement trust funds, \$3,512,000 from recurring medical care trust funds, \$351,790 from nonrecurring medical care trust funds, and \$12,501 from the Refugee Assistance Trust Fund as a result of reducing the outpatient hospital reimbursement rates, effective March 1, 2009. The agency shall reduce individual hospital rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent are excluded from this reduction.

From the funds in Specific Appropriation 111, \$5,359,647 from the Grants and Donations Trust Fund and \$6,673,687 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 111, \$2,417,397 from the Grants and Donations Trust Fund and \$3,010,077 from the Medical Care Trust Fund are provided for public hospitals, teaching hospitals as defined in section 408.07 (45) or section 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, designated trauma centers and those hospitals whose Medicaid and charity care days divided by total adjusted days exceeds twenty five percent to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. For this section of proviso the agency shall use the 2002, 2003 and 2004 audited DSH data available as of March 1, 2008. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2002, 2003 and 2004 that are available.

112 SPECIAL CATEGORIES

PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND	-10,016,977	
FROM TOBACCO SETTLEMENT TRUST FUND .		-520,687
FROM MEDICAL CARE TRUST FUND		-13,310,691
FROM REFUGEE ASSISTANCE TRUST FUND .		-92,350

The reduced appropriations in Specific Appropriation 112 includes

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reductions of \$2,354,483 from the General Revenue Fund, \$120,801 from nonrecurring tobacco settlement trust funds, \$3,026,605 from recurring medical care trust funds, and \$150,418 from nonrecurring medical care trust funds as a result of reducing retail pharmacy dispensing fees from \$4.23 to \$3.73 per prescription, and implementation of additional prior authorization of drug therapies and utilization controls, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$638,789 from the General Revenue Fund, \$34,326 from nonrecurring tobacco settlement trust funds, \$890,269 from recurring medical care trust funds, \$42,742 from nonrecurring medical care trust funds, and \$7,915 from the Refugee Assistance Trust Fund as a result of reducing the capitation rates for Medicaid prepaid behavioral health plans, effective March 1, 2009. No other reduction resulting from changes made to fee-for-service provider reimbursement as a result of this appropriations bill shall be applied to further reduce the capitation rates for Medicaid prepaid behavioral health plans.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$161,151 from the General Revenue Fund, \$10,252 from nonrecurring tobacco settlement trust funds, \$295,527 from recurring medical care trust funds, \$12,766 from nonrecurring medical care trust funds, and \$2,364 from the Refugee Assistance Trust Fund to HMO and Provider Service Network (PSN) capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$4,848,046 from the General Revenue Fund, \$260,161 from nonrecurring tobacco settlement trust funds, \$6,225,345 from recurring medical care trust funds, \$324,733 from nonrecurring medical care trust funds, and \$60,133 from the Refugee Assistance Trust Fund to HMO and Provider Service Network (PSN) capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$2,014,508 from the General Revenue Fund, \$95,147 from nonrecurring tobacco settlement trust funds, \$2,223,812 from recurring medical care trust funds, \$118,474 from nonrecurring medical care trust funds, and \$21,938 from the Refugee Assistance Trust Fund as a result of reducing HMO and Provider Service Network (PSN) capitation rates, effective March 1, 2009.

113	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	-4,750,423	
	FROM TOBACCO SETTLEMENT TRUST FUND		-210,468
	FROM MEDICAL CARE TRUST FUND		-6,177,168

The reduced appropriations in Specific Appropriation 113 includes reductions of \$4,750,423 from the General Revenue Fund, \$210,468 from nonrecurring tobacco settlement trust funds, \$5,915,099 from recurring medical care trust funds, and \$262,069 from nonrecurring medical care trust funds as a result of reducing retail pharmacy dispensing fees from \$4.23 to \$3.73 per prescription, and implementation of additional prior authorization of drug therapies and utilization controls, effective March 1, 2009.

114	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	-842,215	
	FROM TOBACCO SETTLEMENT TRUST FUND		-10,059
	FROM MEDICAL CARE TRUST FUND		-1,044,998
	FROM REFUGEE ASSISTANCE TRUST FUND		-10,699

The reduced appropriations in Specific Appropriation 114 includes reductions of \$842,215 from the General Revenue Fund, \$10,059 from nonrecurring tobacco settlement trust funds, \$1,032,473 from recurring medical care trust funds, \$12,525 from nonrecurring medical care trust funds, and \$10,699 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement for county health department rates, effective March 1, 2009. The agency shall reduce individual county health department rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the

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Title XIX County Health Department Reimbursement Plan to achieve this reduction.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	-30,091,395	
FROM TRUST FUNDS		-3,044,576
TOTAL ALL FUNDS		-33,135,971

MEDICAID LONG TERM CARE

116 SPECIAL CATEGORIES		
NURSING HOME CARE		
FROM GENERAL REVENUE FUND	-34,349,627	
FROM GRANTS AND DONATIONS TRUST FUND		71,215,503
FROM MEDICAL CARE TRUST FUND		45,904,365

The reduced appropriations in Specific Appropriation 116 includes reductions of \$34,349,627 from the General Revenue Fund and \$42,771,236 from the Medical Care Trust Fund as a result of reducing the reimbursement for nursing home rates, effective March 1, 2009. The agency shall reduce individual nursing home rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to achieve this reduction.

From the funds in Specific Appropriation 116, \$71,215,503 from the Grants and Donations Trust Fund and \$88,675,601 from the Medical Care Trust Fund are provided to buy back nursing home rate reductions, effective April 1, 2009 and are contingent upon passage of SB 8-A or similar legislation becoming law. The agency is authorized to seek a federal Medicaid waiver as necessary to implement this provision. Funds provided in the Grants and Donations Trust Fund are contingent upon the non-federal share being provided through nursing home quality assessments. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

117 SPECIAL CATEGORIES		
CAPITATED NURSING HOME DIVERSION WAIVER		
FROM GENERAL REVENUE FUND	-872,648	
FROM TOBACCO SETTLEMENT TRUST FUND		-6,511
FROM MEDICAL CARE TRUST FUND		-1,094,705

The reduced appropriations in Specific Appropriation 117 includes reductions of \$872,648 from the General Revenue Fund, \$6,511 from nonrecurring tobacco settlement trust funds, \$1,086,598 from recurring medical care trust funds, and \$8,107 from nonrecurring medical care trust funds as a result of reducing the reimbursement for the nursing home diversion waiver, effective March 1, 2009. No other reduction resulting from changes made to fee-for-services provider reimbursement as a result of this appropriations bill shall be applied to further reduce the capitation rates for Medicaid capitated nursing home diversion waiver providers.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	-35,222,275	
FROM TRUST FUNDS		116,018,652
TOTAL ALL FUNDS		80,796,377

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

118 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-1,867,915	
FROM HEALTH CARE TRUST FUND		1,867,915
119 EXPENSES		
FROM GENERAL REVENUE FUND	-705,937	
FROM HEALTH CARE TRUST FUND		705,937

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120	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-24,511	
	FROM HEALTH CARE TRUST FUND		24,511
121	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-34,692	
	FROM HEALTH CARE TRUST FUND		34,692
122	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	-17,088	
	FROM HEALTH CARE TRUST FUND		17,088
123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-13,071	
	FROM HEALTH CARE TRUST FUND		13,071
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND	-2,663,214	
	FROM TRUST FUNDS		2,663,214
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION		
	FROM GENERAL REVENUE FUND	-70,246,126	
	FROM TRUST FUNDS		118,152,202
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		47,906,076
	TOTAL APPROVED SALARY RATE	3,655	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	-377,979	
124	SALARIES AND BENEFITS POSITIONS	-13.50	
	FROM GENERAL REVENUE FUND	-343,426	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-206,982
125	EXPENSES		
	FROM GENERAL REVENUE FUND	-41,438	
126	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-1,075	
127	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-55,920	
128	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	-5,610,126	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-6,985,577

The reduced appropriations in Specific Appropriations 128 and 129 include reductions of \$6,125,693 from the General Revenue Fund and \$7,627,547 from Operations and Maintenance Trust Fund as a result of reducing provider rates for services provided through the Developmental Disabilities Services waivers, the Consumer Directed Care Plus Program waiver and the Family and Supported Living waiver, effective March 1, 2009. Adult dental services, personal care assistance, consumable medical supplies, durable medical equipment, environmental modifications, and transportation service rates contained in waiver service agreements that are at least 20 percent below the average rate paid by the agency for the same service in the same area where the service was provided during Fiscal Year 2007-2008 are specifically excluded from this reduction. The agency shall reduce rates across the included services and waivers proportionately until the required savings are achieved. The agency shall take the actions necessary to achieve

SECTION 3 - HUMAN SERVICES

this recurring reduction.

129	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM GENERAL REVENUE FUND	-515,567	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-641,970
TOTAL: HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND	-6,567,552	
	FROM TRUST FUNDS		-7,834,529
	TOTAL POSITIONS	-13.50	
	TOTAL ALL FUNDS		-14,402,081

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	-505,958	
130	SALARIES AND BENEFITS POSITIONS	-15.50	
	FROM GENERAL REVENUE FUND	-445,349	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-295,425
131	EXPENSES		
	FROM GENERAL REVENUE FUND	-57,241	
132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-1,705	
133	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	-140,654	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-140,654
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	-644,949	
	FROM TRUST FUNDS		-436,079
	TOTAL POSITIONS	-15.50	
	TOTAL ALL FUNDS		-1,081,028

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

	APPROVED SALARY RATE	-3,519,985	
134	SALARIES AND BENEFITS POSITIONS	-146.00	
	FROM GENERAL REVENUE FUND	-2,412,193	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		-2,988,452
135	EXPENSES		
	FROM GENERAL REVENUE FUND	-180,457	
TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
	FROM GENERAL REVENUE FUND	-2,592,650	
	FROM TRUST FUNDS		-2,988,452
	TOTAL POSITIONS	-146.00	
	TOTAL ALL FUNDS		-5,581,102
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES			
	FROM GENERAL REVENUE FUND	-9,805,151	
	FROM TRUST FUNDS		-11,259,060
	TOTAL POSITIONS	-175.00	
	TOTAL ALL FUNDS		-21,064,211
	TOTAL APPROVED SALARY RATE	-4,403,922	

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	-204,189
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SECTION 3 - HUMAN SERVICES

136	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND	-274,647	
137	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-4,369	
138	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-34,296	
139	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-1,586	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	. . . . .	-314,898	
	TOTAL POSITIONS	. . . . .	-5.00	
	TOTAL ALL FUNDS	. . . . .		-314,898

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

139A	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND	. . . . .		500,000

ASSISTANT SECRETARY FOR ADMINISTRATION

	APPROVED SALARY RATE		-333,959	
140	SALARIES AND BENEFITS	POSITIONS	-11.00	
	FROM GENERAL REVENUE FUND	. . . . .	-471,562	
141	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-10,543	
142	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-87,350	
143	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	-255	
144	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-15,777	
144A	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		500,000
TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION				
	FROM GENERAL REVENUE FUND	. . . . .	-585,487	
	FROM TRUST FUNDS	. . . . .		500,000
	TOTAL POSITIONS	. . . . .	-11.00	
	TOTAL ALL FUNDS	. . . . .		-85,487

DISTRICT ADMINISTRATION

	APPROVED SALARY RATE		-313,971	
145	SALARIES AND BENEFITS	POSITIONS	-9.00	
	FROM GENERAL REVENUE FUND	. . . . .	-505,112	
146	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-119,016	
147	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-10,920	

SECTION 3 - HUMAN SERVICES

TOTAL: DISTRICT ADMINISTRATION		
FROM GENERAL REVENUE FUND	-635,048	
TOTAL POSITIONS	-9.00	
TOTAL ALL FUNDS		-635,048

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

ADULT PROTECTION

APPROVED SALARY RATE	-429,127	
148 SALARIES AND BENEFITS POSITIONS	-15.00	
FROM GENERAL REVENUE FUND	-463,874	
FROM FEDERAL GRANTS TRUST FUND . . .		-169,577
149 EXPENSES		
FROM GENERAL REVENUE FUND	-352,597	
FROM FEDERAL GRANTS TRUST FUND . . .		-128,898
150 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-5,048	
FROM FEDERAL GRANTS TRUST FUND . . .		-1,845
151 SPECIAL CATEGORIES		
GRANTS AND AIDS - DOMESTIC VIOLENCE		
PROGRAM		
FROM GENERAL REVENUE FUND	-10,221	
TOTAL: ADULT PROTECTION		
FROM GENERAL REVENUE FUND	-831,740	
FROM TRUST FUNDS		-300,320
TOTAL POSITIONS	-15.00	
TOTAL ALL FUNDS		-1,132,060

CHILD PROTECTION AND PERMANENCY

152 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND	-237,968	
FROM FEDERAL GRANTS TRUST FUND . . .		-63,240
153 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY BASED CARE		
FUNDS FOR PROVIDERS OF CHILD WELFARE		
SERVICES		
FROM GENERAL REVENUE FUND	-9,837,274	
FROM FEDERAL GRANTS TRUST FUND . . .		9,837,274
TOTAL: CHILD PROTECTION AND PERMANENCY		
FROM GENERAL REVENUE FUND	-10,075,242	
FROM TRUST FUNDS		9,774,034
TOTAL ALL FUNDS		-301,208

FLORIDA ABUSE HOTLINE

154 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-6,658	
155 EXPENSES		
FROM GENERAL REVENUE FUND	-136,652	
156 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-7,847	

SECTION 3 - HUMAN SERVICES

TOTAL: FLORIDA ABUSE HOTLINE		
FROM GENERAL REVENUE FUND	-151,157	
TOTAL ALL FUNDS		-151,157

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	-148,548	
157 SALARIES AND BENEFITS POSITIONS	-5.00	
FROM GENERAL REVENUE FUND	-226,532	
FROM FEDERAL GRANTS TRUST FUND . . .		-68,280
158 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-58,979	
159 EXPENSES		
FROM GENERAL REVENUE FUND	-168,859	
FROM FEDERAL GRANTS TRUST FUND . . .		-50,896
160 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-109,171	
FROM FEDERAL GRANTS TRUST FUND . . .		-32,906
161 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND	-29,337	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	-592,878	
FROM TRUST FUNDS		-152,082
TOTAL POSITIONS	-5.00	
TOTAL ALL FUNDS		-744,960

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

162 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-20,786	
163 EXPENSES		
FROM GENERAL REVENUE FUND	-23,588	
164 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-1,777	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM		
FROM GENERAL REVENUE FUND	-46,151	
TOTAL ALL FUNDS		-46,151

ADULT COMMUNITY MENTAL HEALTH SERVICES

165 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	-6,407,456	
FROM FEDERAL GRANTS TRUST FUND . . .		-8,394
TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	-6,407,456	
FROM TRUST FUNDS		-8,394
TOTAL ALL FUNDS		-6,415,850

CHILDREN'S MENTAL HEALTH SERVICES

166 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	-407,360	

SECTION 3 - HUMAN SERVICES

167	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL		
	TREATMENT SERVICES FOR EMOTIONALLY		
	DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	-1,026,480	
TOTAL: CHILDREN'S MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	-1,433,840	
	TOTAL ALL FUNDS		-1,433,840

PROGRAM MANAGEMENT AND COMPLIANCE

168	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-30,000	
169	EXPENSES		
	FROM GENERAL REVENUE FUND	-18,604	
170	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,505	
171	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		-13,960,349

The reduced appropriation in Specific Appropriation 171 includes a recurring reduction of \$8,560,349 and a nonrecurring reduction of \$5,400,000 from the Federal Grants Trust Fund to reflect a reduction in estimated revenues from the Community Based Medicaid Administrative Claiming (CBMAC) program. The Department of Children and Family Services shall re-direct the nonrecurring sum of \$5,400,000 to fund a projected CBMAC revenue shortfall in Specific Appropriation 379, chapter 2008-152, Laws of Florida.

172	SPECIAL CATEGORIES		
	FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH		
	CORPORATION		
	FROM GENERAL REVENUE FUND	-9,260	
	FROM FEDERAL GRANTS TRUST FUND . . .		-2,063
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	-59,369	
	FROM TRUST FUNDS		-13,962,412
	TOTAL ALL FUNDS		-14,021,781

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	-43,675	
173	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	-52,896	
174	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-1,218	
	FROM FEDERAL GRANTS TRUST FUND . . .		-326
175	EXPENSES		
	FROM GENERAL REVENUE FUND	-5,411	
176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-652	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	-60,177	
	FROM TRUST FUNDS		-326
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-60,503

SECTION 3 - HUMAN SERVICES

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	-1,549,543	

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	-1,455,074	

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

179	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-1,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
180	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-33,164	
	FROM FEDERAL GRANTS TRUST FUND . . .		-30,907
181	EXPENSES		
	FROM GENERAL REVENUE FUND	-2,203,708	
	FROM FEDERAL GRANTS TRUST FUND . . .		-2,054,679
182	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-358,148	
	FROM FEDERAL GRANTS TRUST FUND . . .		-333,776
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND	-3,595,020	
	FROM TRUST FUNDS		-1,419,362
	TOTAL ALL FUNDS		-5,014,382

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	-148,552	
183	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND	-313,562	
	FROM FEDERAL GRANTS TRUST FUND . . .		-296,990
184	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-21,765	
	FROM FEDERAL GRANTS TRUST FUND . . .		-13,429
185	EXPENSES		
	FROM GENERAL REVENUE FUND	-25,501	
	FROM FEDERAL GRANTS TRUST FUND . . .		-24,188
186	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-318,181	
	FROM FEDERAL GRANTS TRUST FUND . . .		-317,344
187	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-130,909	
	FROM FEDERAL GRANTS TRUST FUND . . .		-130,909

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	-809,918	
FROM TRUST FUNDS		-782,860
TOTAL POSITIONS	-5.00	
TOTAL ALL FUNDS		-1,592,778

FRAUD PREVENTION AND BENEFIT RECOVERY

188 EXPENSES		
FROM GENERAL REVENUE FUND	-100,402	
FROM FEDERAL GRANTS TRUST FUND . . .		-308,975
189 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-707	
FROM FEDERAL GRANTS TRUST FUND . . .		-651
190 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE FRAUD CONTRACT		
FROM GENERAL REVENUE FUND	-4,010	
FROM FEDERAL GRANTS TRUST FUND . . .		-3,694
TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY		
FROM GENERAL REVENUE FUND	-105,119	
FROM TRUST FUNDS		-313,320
TOTAL ALL FUNDS		-418,439

SPECIAL ASSISTANCE PAYMENTS

191 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-7,224	
192 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-2,329	
193 EXPENSES		
FROM GENERAL REVENUE FUND	-7,589	
194 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND	-84,671	
195 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL EMERGENCY		
SHELTER GRANT PROGRAM		
FROM GENERAL REVENUE FUND	-47,456	
196 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-35,252	
TOTAL: SPECIAL ASSISTANCE PAYMENTS		
FROM GENERAL REVENUE FUND	-184,521	
TOTAL ALL FUNDS		-184,521

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

APPROVED SALARY RATE	-1,608,380	
197 SALARIES AND BENEFITS POSITIONS	-36.00	
FROM GENERAL REVENUE FUND	-2,254,047	
198 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-2,000	
199 EXPENSES		
FROM GENERAL REVENUE FUND	-123,750	
200 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	-79,286	

SECTION 3 - HUMAN SERVICES

201	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-6,429	
202	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	-681,000	
203	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	-2,573	
204	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND	-313,915	
TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES FROM GENERAL REVENUE FUND		-3,463,000	
	TOTAL POSITIONS	-36.00	
	TOTAL ALL FUNDS		-3,463,000
TOTAL: CHILDREN AND FAMILY SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND		-32,355,638	
	FROM TRUST FUNDS		-6,165,042
	TOTAL POSITIONS	-87.00	
	TOTAL ALL FUNDS		-38,520,680
	TOTAL APPROVED SALARY RATE	-3,230,401	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	-119,256	
205	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	-4.00 -43,475	-130,427
206	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	-5,637	-22,548
207	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	-19,990	-59,970
208	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	-350	-1,050
209	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	-4,001	-12,000
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES FROM GENERAL REVENUE FUND		-73,453	-225,995
	FROM TRUST FUNDS		-225,995
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-299,448

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE -78,010

SECTION 3 - HUMAN SERVICES

210	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	. . . . .	-71,844	
	FROM FEDERAL GRANTS TRUST FUND	. . .		-36,745
211	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-9,355	
212	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-92,638	
213	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE			
	PROJECTS/SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-236,291	
214	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMERS DISEASE			
	RESPIRE SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-280,658	
215	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE			
	ELDERLY			
	FROM GENERAL REVENUE FUND	. . . . .	-1,745,307	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND	. . . . .		-135,483
216	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-128,795	
217	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS			
	FROM GENERAL REVENUE FUND	. . . . .	-140,656	
TOTAL: HOME AND COMMUNITY SERVICES				
	FROM GENERAL REVENUE FUND	. . . . .	-2,705,544	
	FROM TRUST FUNDS	. . . . .		-172,228
	TOTAL POSITIONS	. . . . .	-2.00	
	TOTAL ALL FUNDS	. . . . .		-2,877,772

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-88,745	
218	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	. . . . .	-74,839	
	FROM FEDERAL GRANTS TRUST FUND	. . .		-54,767
219	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-5,384	
220	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-12,889	
	FROM ADMINISTRATIVE TRUST FUND	. . .		-5,929
221	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND	. . .		-27,400
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	. . . . .	-93,112	
	FROM TRUST FUNDS	. . . . .		-88,096
	TOTAL POSITIONS	. . . . .	-3.00	
	TOTAL ALL FUNDS	. . . . .		-181,208

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE		-22,455	
222	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	. . . . .	-34,813	
223	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-2,001	

SECTION 3 - HUMAN SERVICES

224	EXPENSES			
	FROM GENERAL REVENUE FUND	-2,955		
225	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	-1,240		
TOTAL:	CONSUMER ADVOCATE SERVICES			
	FROM GENERAL REVENUE FUND	-41,009		
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS		-41,009	
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	-2,913,118		
	FROM TRUST FUNDS		-486,319	
	TOTAL POSITIONS	-10.00		
	TOTAL ALL FUNDS		-3,399,437	
	TOTAL APPROVED SALARY RATE	-308,466		

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	-112,402		
226	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND	-149,075		
227	EXPENSES			
	FROM GENERAL REVENUE FUND	-7,611		
	FROM ADMINISTRATIVE TRUST FUND		7,611	
228	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	-16,434		
TOTAL:	ADMINISTRATIVE SUPPORT			
	FROM GENERAL REVENUE FUND	-173,120		
	FROM TRUST FUNDS		7,611	
	TOTAL POSITIONS	-2.00		
	TOTAL ALL FUNDS		-165,509	

INFORMATION TECHNOLOGY

229	EXPENSES			
	FROM GENERAL REVENUE FUND	-97,631		
	FROM ADMINISTRATIVE TRUST FUND		97,631	
230	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	-103,421		
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	-201,052		
	FROM TRUST FUNDS		97,631	
	TOTAL ALL FUNDS		-103,421	

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

231	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	-28,142		
232	EXPENSES			
	FROM GENERAL REVENUE FUND	-50,000		
233	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FAMILY PLANNING SERVICES			
	FROM GENERAL REVENUE FUND	-184,384		

SECTION 3 - HUMAN SERVICES

234	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND	-87,831	87,831
	FROM EPILEPSY SERVICES TRUST FUND		
235	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	-214,597	
236	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	-1,889,045	
237	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND	-574,728	
238	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-8,989	
239	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-93,150	
240	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND	-339,481	
TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES			
	FROM GENERAL REVENUE FUND	-3,470,347	
	FROM TRUST FUNDS		87,831
	TOTAL ALL FUNDS		-3,382,516

INFECTIOUS DISEASE CONTROL

	APPROVED SALARY RATE	-66,843	
241	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-2.00 -95,444	
242	EXPENSES FROM GENERAL REVENUE FUND	-150,059	
243	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM GENERAL REVENUE FUND	-118,985	
244	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND	-445,057	
245	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	-539,029	
246	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-42,425	
TOTAL: INFECTIOUS DISEASE CONTROL			
	FROM GENERAL REVENUE FUND	-1,390,999	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-1,390,999

ENVIRONMENTAL HEALTH SERVICES

247	EXPENSES FROM GENERAL REVENUE FUND	-75,763	75,763
	FROM ADMINISTRATIVE TRUST FUND		
248	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	-160,913	

SECTION 3 - HUMAN SERVICES

TOTAL: ENVIRONMENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	-236,676	
FROM TRUST FUNDS		75,763
TOTAL ALL FUNDS		-160,913

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

249 SALARIES AND BENEFITS		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		-7,688,515
250 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH		
INITIATIVES		
FROM GENERAL REVENUE FUND	-207,474	
251 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	-7,688,515	
252 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-145,413	
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	-8,041,402	
FROM TRUST FUNDS		-7,688,515
TOTAL ALL FUNDS		-15,729,917

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE	-309,489	
253 SALARIES AND BENEFITS POSITIONS	-10.00	
FROM GENERAL REVENUE FUND		-448,113
254 SPECIAL CATEGORIES		
DRUGS, VACCINES AND OTHER BIOLOGICALS		
FROM GENERAL REVENUE FUND	-1,070,928	
255 SPECIAL CATEGORIES		
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND		
FROM GENERAL REVENUE FUND	-3,750,000	
256 SPECIAL CATEGORIES		
JAMES AND ESTHER KING BIOMEDICAL RESEARCH		
PROGRAM		
FROM BIOMEDICAL RESEARCH TRUST		
FUND		-1,500,000
257 SPECIAL CATEGORIES		
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID		
COLEY CANCER RESEARCH PROGRAM		
FROM BIOMEDICAL RESEARCH TRUST		
FUND		-2,250,000
TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-5,269,041	
FROM TRUST FUNDS		-3,750,000
TOTAL POSITIONS	-10.00	
TOTAL ALL FUNDS		-9,019,041

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE	-144,894	
258 SALARIES AND BENEFITS POSITIONS	-4.00	
FROM GENERAL REVENUE FUND		-204,082
259 EXPENSES		
FROM GENERAL REVENUE FUND	-548,239	
FROM DONATIONS TRUST FUND		548,239

SECTION 3 - HUMAN SERVICES

260	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	-991,724	
262	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	-124,306	
TOTAL: CHILDREN'S SPECIAL HEALTH CARE			
	FROM GENERAL REVENUE FUND	-1,868,351	
	FROM TRUST FUNDS		548,239
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-1,320,112

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE	-22,540	
264	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	-34,912	
265	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,979	
266	SPECIAL CATEGORIES		
	AREA HEALTH EDUCATION CENTERS		
	FROM GENERAL REVENUE FUND	-850,544	
267	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-64,660	
TOTAL: COMMUNITY HEALTH RESOURCES			
	FROM GENERAL REVENUE FUND	-952,095	
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-952,095

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

268	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	-36,128	
TOTAL: HEALTH, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	-21,639,211	
	FROM TRUST FUNDS		-10,621,440
	TOTAL POSITIONS	-20.00	
	TOTAL ALL FUNDS		-32,260,651
	TOTAL APPROVED SALARY RATE	-656,168	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

269	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-351,703	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		351,703
TOTAL: VETERANS' HOMES			
	FROM GENERAL REVENUE FUND	-351,703	
	FROM TRUST FUNDS		351,703

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	-35,655
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SECTION 3 - HUMAN SERVICES

270	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	-51,803	
VETERANS' BENEFITS AND ASSISTANCE				
	APPROVED SALARY RATE		-38,809	
271	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	. . . . .	-54,064	
272	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-20,641	
TOTAL: VETERANS' BENEFITS AND ASSISTANCE				
	FROM GENERAL REVENUE FUND	. . . . .	-74,705	
	TOTAL POSITIONS	. . . . .	-1.00	
	TOTAL ALL FUNDS	. . . . .		-74,705
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF				
	FROM GENERAL REVENUE FUND	. . . . .	-478,211	
	FROM TRUST FUNDS	. . . . .		351,703
	TOTAL POSITIONS	. . . . .	-2.00	
	TOTAL ALL FUNDS	. . . . .		-126,508
	TOTAL APPROVED SALARY RATE	. . . . .	-74,464	
TOTAL OF SECTION 3				
	FROM GENERAL REVENUE FUND	. . . . .	-137,437,455	
	FROM TRUST FUNDS	. . . . .		89,972,044
	TOTAL POSITIONS	. . . . .	-293.00	
	TOTAL ALL FUNDS	. . . . .		-47,465,411

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

The Department of Corrections may, subject to all applicable provisions of chapter 216, Florida Statutes, transfer funds and positions and salary rate among budget entities and programs within Specific Appropriations 273 through 367 if necessary, to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions. It is the intent of the Legislature that priority shall be placed on preserving positions in correctional institutions and community corrections.

To minimize the impact of funding reductions within Specific Appropriations 273 through 367, the department shall identify vacant correctional work release capacity and has the discretion pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to enable the filling of such additional capacity in accordance with the provisions of chapter 945, Florida Statutes.

In order to achieve the reductions specified in Specific Appropriations 273 through 367, the Department of Corrections shall evaluate the cost of current lease contracts and current market value, and to the extent possible, renegotiate leases to achieve current year savings. The department shall report findings regarding the evaluation of lease contracts and current market value to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

273	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,763	
274	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,939	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	-3,702	
	TOTAL ALL FUNDS		-3,702

EXECUTIVE DIRECTION AND SUPPORT SERVICES

275	EXPENSES	
	FROM GENERAL REVENUE FUND	-57,696
276	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	-11,818
277	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	-10,978

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-80,492	
TOTAL ALL FUNDS		-80,492

INFORMATION TECHNOLOGY

278 EXPENSES		
FROM GENERAL REVENUE FUND	-2,093	
279 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-20,007	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	-22,100	
TOTAL ALL FUNDS		-22,100

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	-12,889,179	
280 SALARIES AND BENEFITS POSITIONS	-347.00	
FROM GENERAL REVENUE FUND	-9,387,158	
281 EXPENSES		
FROM GENERAL REVENUE FUND	-2,297,042	
282 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-440,380	
283 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	-1,216,250	
284 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-53,875	
285 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	-53,918	
286 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	-50,989	
287 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	-481,120	
288 SPECIAL CATEGORIES		
PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND	-3,420,422	
TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	-17,401,154	
TOTAL POSITIONS	-347.00	
TOTAL ALL FUNDS		-17,401,154

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

289 EXPENSES	
FROM GENERAL REVENUE FUND	-109,441
290 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	-26,064
291 SPECIAL CATEGORIES	
OVERTIME	
FROM GENERAL REVENUE FUND	-36,234

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

292	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-16,081	
293	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	-1,107,699	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	-1,295,519	
	TOTAL ALL FUNDS		-1,295,519

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

294	EXPENSES		
	FROM GENERAL REVENUE FUND	-55,402	
295	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,234	
296	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	-36,971	
297	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-6,920	
298	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	-702,091	
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	-802,618	
	TOTAL ALL FUNDS		-802,618

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

299	EXPENSES		
	FROM GENERAL REVENUE FUND	-182,347	
300	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-73,470	
301	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	-58,533	
302	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-64,257	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND	-378,607	
	TOTAL ALL FUNDS		-378,607

RECEPTION CENTER OPERATIONS

303	EXPENSES		
	FROM GENERAL REVENUE FUND	-176,323	
304	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-3,632	
305	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	-27,078	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

306	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-28,593	
TOTAL: RECEPTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND	-235,626	
	TOTAL ALL FUNDS		-235,626

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

307	EXPENSES		
	FROM GENERAL REVENUE FUND	-24,389	
308	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-502,829	
309	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	-7,753	
310	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-12,009	
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
	TRANSITION		
	FROM GENERAL REVENUE FUND	-546,980	
	TOTAL ALL FUNDS		-546,980

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	-255,304	
311	SALARIES AND BENEFITS	POSITIONS	-14.00
	FROM GENERAL REVENUE FUND		-417,843
312	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-11,494	
313	EXPENSES		
	FROM GENERAL REVENUE FUND	-215,581	
314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,319	
315	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-2,704	
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND	-648,941	
	TOTAL POSITIONS	-14.00	
	TOTAL ALL FUNDS		-648,941

EXECUTIVE DIRECTION AND SUPPORT SERVICES

316	EXPENSES		
	FROM GENERAL REVENUE FUND	-87,332	
317	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-10,781	
318	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-54,483	
319	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-4,085	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-156,681	
TOTAL ALL FUNDS		-156,681

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

320 EXPENSES		
FROM GENERAL REVENUE FUND	-3,959,198	
321 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-16,116	
322 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-200,413	
323 FIXED CAPITAL OUTLAY		
FACILITIES PROVIDING ADDITIONAL CAPACITY		
FROM GENERAL REVENUE FUND	-2,000,000	
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND	-6,175,727	
TOTAL ALL FUNDS		-6,175,727

INFORMATION TECHNOLOGY

324 EXPENSES		
FROM GENERAL REVENUE FUND	-57,227	
325 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-8,038	
326 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-175,633	
327 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	-32,055	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	-272,953	
TOTAL ALL FUNDS		-272,953

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

APPROVED SALARY RATE	-2,023,103	
327A SALARIES AND BENEFITS	POSITIONS	-54.00
FROM GENERAL REVENUE FUND		-2,995,741
328 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		-3,396
329 EXPENSES		
FROM GENERAL REVENUE FUND		-969,900
330 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		-25,311
331 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		-6,714
332 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		-24,056

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	-4,025,118	
TOTAL POSITIONS	-54.00	
TOTAL ALL FUNDS		-4,025,118

DRUG OFFENDER PROBATION SUPERVISION

APPROVED SALARY RATE	-359,301	
332A SALARIES AND BENEFITS POSITIONS	-8.00	
FROM GENERAL REVENUE FUND	-489,992	
333 EXPENSES		
FROM GENERAL REVENUE FUND	-93,035	
334 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	-4,603	
TOTAL: DRUG OFFENDER PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	-587,630	
TOTAL POSITIONS	-8.00	
TOTAL ALL FUNDS		-587,630

PRE TRIAL INTERVENTION SUPERVISION

APPROVED SALARY RATE	-55,926	
334A SALARIES AND BENEFITS POSITIONS	-2.00	
FROM GENERAL REVENUE FUND	-88,784	
335 EXPENSES		
FROM GENERAL REVENUE FUND	-23,515	
TOTAL: PRE TRIAL INTERVENTION SUPERVISION		
FROM GENERAL REVENUE FUND	-112,299	
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-112,299

COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE	-446,006	
335A SALARIES AND BENEFITS POSITIONS	-10.00	
FROM GENERAL REVENUE FUND	-608,818	
336 EXPENSES		
FROM GENERAL REVENUE FUND	-150,633	
337 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	-9,640	
338 SPECIAL CATEGORIES		
ELECTRONIC MONITORING		
FROM GENERAL REVENUE FUND	-502,118	
TOTAL: COMMUNITY CONTROL SUPERVISION		
FROM GENERAL REVENUE FUND	-1,271,209	
TOTAL POSITIONS	-10.00	
TOTAL ALL FUNDS		-1,271,209

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE	-721,329	
338A SALARIES AND BENEFITS POSITIONS	-14.00	
FROM GENERAL REVENUE FUND	-966,436	
339 EXPENSES		
FROM GENERAL REVENUE FUND	-113,220	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

340	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND	-32,000	
341	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-5,456	
TOTAL:	POST PRISON RELEASE SUPERVISION		
	FROM GENERAL REVENUE FUND	-1,117,112	
	TOTAL POSITIONS	-14.00	
	TOTAL ALL FUNDS		-1,117,112

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

The Department of Corrections shall make every effort to maximize offender subsistence payment rates and implement flexibility in program requirements in order to reduce budget reduction impacts on community substance abuse providers. The department shall report to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care on actions taken to implement these provisions no later than thirty days upon this act becoming law.

345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	-3,000,000	

The funds reduced in Specific Appropriation 345 shall be proportional to the current contracts in place for substance abuse treatment.

INFORMATION TECHNOLOGY

348	EXPENSES		
	FROM GENERAL REVENUE FUND	-101,117	
349	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-12,295	
350	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	-13,680	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-127,092	
	TOTAL ALL FUNDS		-127,092

COMMUNITY FACILITY OPERATIONS

351	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-117,399	

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

352	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-193,206	
353	EXPENSES		
	FROM GENERAL REVENUE FUND	-139,287	
354	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-4,493	
355	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-2,623,999	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

356	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND	-426,849	
357	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND	-278,576	
TOTAL:	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-3,666,410	
	TOTAL ALL FUNDS		-3,666,410

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

358	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE		
	DRUGS		
	FROM GENERAL REVENUE FUND	-615,561	

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	-166,380	
358A	SALARIES AND BENEFITS	POSITIONS	-4.00
	FROM GENERAL REVENUE FUND		-229,374
359	EXPENSES		
	FROM GENERAL REVENUE FUND	-6,266	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND		
	TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	-235,640	
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-235,640

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	-2,910,466	
360A	SALARIES AND BENEFITS	POSITIONS	-81.00
	FROM GENERAL REVENUE FUND		-4,104,828
361	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-39,775	
362	EXPENSES		
	FROM GENERAL REVENUE FUND	-107,059	
363	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-2,080	
364	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-3,138	
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	-4,256,880	
	TOTAL POSITIONS	-81.00	
	TOTAL ALL FUNDS		-4,256,880

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	-966,448	
364A	SALARIES AND BENEFITS	POSITIONS	-22.00
	FROM GENERAL REVENUE FUND		-1,322,015
365	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-9,622	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

366	EXPENSES			
	FROM GENERAL REVENUE FUND		-29,520	
367	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-216,820	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT				
	FROM GENERAL REVENUE FUND		-1,577,977	
	TOTAL POSITIONS		-22.00	
	TOTAL ALL FUNDS			-1,577,977
TOTAL: CORRECTIONS, DEPARTMENT OF				
	FROM GENERAL REVENUE FUND		-48,731,427	
	TOTAL POSITIONS		-556.00	
	TOTAL ALL FUNDS			-48,731,427
	TOTAL APPROVED SALARY RATE		-20,793,442	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-82,634	
368	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-202,286	
369	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-824	
370	EXPENSES			
	FROM GENERAL REVENUE FUND		-32,922	
371	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-2,465	
372	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL			
	FROM GENERAL REVENUE FUND		-3,840	
373	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-3,605	
374	SPECIAL CATEGORIES			
	STATE ATTORNEY AND PUBLIC DEFENDER TRAINING			
	FROM GENERAL REVENUE FUND		-1,397	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		-247,339	
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-247,339

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

	APPROVED SALARY RATE		-819,651	
375	SALARIES AND BENEFITS	POSITIONS	-19.00	
	FROM GENERAL REVENUE FUND		-1,124,074	
376	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-20,000	
377	EXPENSES			
	FROM GENERAL REVENUE FUND		-74,449	
378	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-1,600	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

379	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	-35,706	
380	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-68,936	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND	-1,324,765	
	TOTAL POSITIONS	-19.00	
	TOTAL ALL FUNDS		-1,324,765

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-99,798	
381	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-241,741	
	STATE ATTORNEYS REVENUE TRUST FUND .		88,151
382	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-382	
383	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-11,129	
384	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-124	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-253,376	
	FROM TRUST FUNDS		88,151
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-165,225

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-55,458	
385	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	-139,681	
	STATE ATTORNEYS REVENUE TRUST FUND .		50,933
386	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-319	
387	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-4,553	
388	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-102	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-144,655	
	FROM TRUST FUNDS		50,933
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-93,722

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

389	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-81,116	
	STATE ATTORNEYS REVENUE TRUST FUND .		29,579
390	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-99	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

391	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	-2,801		
392	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	-76		
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	-84,092		
	FROM TRUST FUNDS		29,579	
	TOTAL ALL FUNDS		-54,513	
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	-171,953		
393	SALARIES AND BENEFITS POSITIONS	-4.00		
	FROM GENERAL REVENUE FUND	-397,751		
	STATE ATTORNEYS REVENUE TRUST FUND .		145,037	
394	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	-1,756		
395	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	-3,807		
396	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	-143		
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	-403,457		
	FROM TRUST FUNDS		145,037	
	TOTAL POSITIONS	-4.00		
	TOTAL ALL FUNDS		-258,420	
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	-113,178		
397	SALARIES AND BENEFITS POSITIONS	-3.00		
	FROM GENERAL REVENUE FUND	-267,692		
	STATE ATTORNEYS REVENUE TRUST FUND .		97,612	
398	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	-133		
399	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	-6,858		
400	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	-198		
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	-274,881		
	FROM TRUST FUNDS		97,612	
	TOTAL POSITIONS	-3.00		
	TOTAL ALL FUNDS		-177,269	
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	-209,775		
401	SALARIES AND BENEFITS POSITIONS	-6.00		
	FROM GENERAL REVENUE FUND	-503,222		
	STATE ATTORNEYS REVENUE TRUST FUND .		183,496	
402	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	-1,091		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

403	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-6,413	
404	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-285	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-511,011	
	FROM TRUST FUNDS			183,496
	TOTAL POSITIONS		-6.00	
	TOTAL ALL FUNDS			-327,515
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-111,819	
405	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-265,056	
	STATE ATTORNEYS REVENUE TRUST FUND .			96,651
406	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-493	
407	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-7,993	
408	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-77	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-273,619	
	FROM TRUST FUNDS			96,651
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-176,968
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-63,404	
409	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-155,092	
	STATE ATTORNEYS REVENUE TRUST FUND .			56,553
410	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-107	
411	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-3,770	
412	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-170	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-159,139	
	FROM TRUST FUNDS			56,553
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-102,586
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-165,834	
413	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-385,884	
	STATE ATTORNEYS REVENUE TRUST FUND .			140,710

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

414	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-1,197	
415	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-12,564	
416	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-333	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-399,978	
	FROM TRUST FUNDS		140,710
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-259,268

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-96,880	
417	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-236,079	
	STATE ATTORNEYS REVENUE TRUST FUND .		86,085
418	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-392	
419	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-2,978	
420	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-180	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-239,629	
	FROM TRUST FUNDS		86,085
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-153,544

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-397,538	
421	SALARIES AND BENEFITS POSITIONS	-10.00	
	FROM GENERAL REVENUE FUND	-931,566	
	STATE ATTORNEYS REVENUE TRUST FUND .		339,646
422	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-3,001	
423	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-10,488	
424	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-279	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-945,334	
	FROM TRUST FUNDS		339,646
	TOTAL POSITIONS	-10.00	
	TOTAL ALL FUNDS		-605,688

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	-95,993		
425	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-218,306	
	STATE ATTORNEYS REVENUE TRUST FUND			79,603
426	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-291	
427	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-5,308	
428	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-119	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-224,024	
	FROM TRUST FUNDS			79,603
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-144,421

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	-170,322		
429	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-394,590	
	STATE ATTORNEYS REVENUE TRUST FUND			143,884
430	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-1,497	
431	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-8,487	
432	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-86	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		-404,660	
	FROM TRUST FUNDS			143,884
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-260,776

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	-57,954		
433	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-144,519	
	STATE ATTORNEYS REVENUE TRUST FUND			52,698
434	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-3,105	
435	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-97	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND -147,721
FROM TRUST FUNDS 52,698

TOTAL POSITIONS -2.00
TOTAL ALL FUNDS -95,023

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE -165,194

436 SALARIES AND BENEFITS POSITIONS -4.00
FROM GENERAL REVENUE FUND -384,642
STATE ATTORNEYS REVENUE TRUST FUND . 140,257

437 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -934

438 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND -7,978

439 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND -133

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND -393,687
FROM TRUST FUNDS 140,257

TOTAL POSITIONS -4.00
TOTAL ALL FUNDS -253,430

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT

440 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -74,350
STATE ATTORNEYS REVENUE TRUST FUND . 27,111

441 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -194

442 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND -1,786

443 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND -88

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND -76,418
FROM TRUST FUNDS 27,111

TOTAL ALL FUNDS -49,307

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE -247,714

444 SALARIES AND BENEFITS POSITIONS -7.00
FROM GENERAL REVENUE FUND -592,866
STATE ATTORNEYS REVENUE TRUST FUND . 216,184

445 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -1,444

446 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND -15,110

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

447	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	-295		
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	-609,715		
	FROM TRUST FUNDS		216,184	
	TOTAL POSITIONS	-7.00		
	TOTAL ALL FUNDS		-393,531	
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	-136,667		
448	SALARIES AND BENEFITS POSITIONS	-4.00		
	FROM GENERAL REVENUE FUND	-329,308		
	STATE ATTORNEYS REVENUE TRUST FUND .		120,080	
449	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	-315		
450	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	-8,041		
451	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	-120		
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	-337,784		
	FROM TRUST FUNDS		120,080	
	TOTAL POSITIONS	-4.00		
	TOTAL ALL FUNDS		-217,704	
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	-74,697		
452	SALARIES AND BENEFITS POSITIONS	-2.00		
	FROM GENERAL REVENUE FUND	-176,996		
	STATE ATTORNEYS REVENUE TRUST FUND .		64,540	
453	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	-244		
454	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	-6,677		
455	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	-110		
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	-184,027		
	FROM TRUST FUNDS		64,540	
	TOTAL POSITIONS	-2.00		
	TOTAL ALL FUNDS		-119,487	
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	-127,793		
456	SALARIES AND BENEFITS POSITIONS	-4.00		
	FROM GENERAL REVENUE FUND	-312,096		
	STATE ATTORNEYS REVENUE TRUST FUND .		113,803	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

457	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-403	
458	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-10,509	
459	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-264	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	-323,272	
	FROM TRUST FUNDS		113,803
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-209,469

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-57,185	
460	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	-140,648	
	PUBLIC DEFENDERS REVENUE TRUST		
	FUND		49,941
461	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-284	
462	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-2,699	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-143,631	
	FROM TRUST FUNDS		49,941
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-93,690

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-42,800	
463	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	-97,423	
	PUBLIC DEFENDERS REVENUE TRUST		
	FUND		34,591
464	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-257	
465	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-2,268	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	-99,948	
	FROM TRUST FUNDS		34,591
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-65,357

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

466	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-45,532	
	PUBLIC DEFENDERS REVENUE TRUST		
	FUND		16,167

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

467	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-1,287	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-46,819	
	FROM TRUST FUNDS			16,167
	TOTAL ALL FUNDS			-30,652
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-83,399	
468	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-190,648	
	PUBLIC DEFENDERS REVENUE TRUST			
	FUND			67,693
469	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-276	
470	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-3,576	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-194,500	
	FROM TRUST FUNDS			67,693
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-126,807
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-53,521	
471	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-117,873	
	PUBLIC DEFENDERS REVENUE TRUST			
	FUND			41,853
472	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-273	
473	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-1,605	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-119,751	
	FROM TRUST FUNDS			41,853
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-77,898
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-109,977	
474	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-257,127	
	PUBLIC DEFENDERS REVENUE TRUST			
	FUND			91,297
475	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-986	
476	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-6,710	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-264,823	
FROM TRUST FUNDS		91,297
TOTAL POSITIONS	-3.00	
TOTAL ALL FUNDS		-173,526

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	-56,341	
477 SALARIES AND BENEFITS POSITIONS	-2.00	
FROM GENERAL REVENUE FUND	-139,037	
PUBLIC DEFENDERS REVENUE TRUST		
FUND		49,367
478 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-2,004	

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-141,041	
FROM TRUST FUNDS		49,367
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-91,674

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

479 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-92,150	
PUBLIC DEFENDERS REVENUE TRUST		
FUND		32,719
480 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-160	
481 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-1,462	

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-93,772	
FROM TRUST FUNDS		32,719
TOTAL ALL FUNDS		-61,053

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	-80,125	
482 SALARIES AND BENEFITS POSITIONS	-2.00	
FROM GENERAL REVENUE FUND	-184,403	
PUBLIC DEFENDERS REVENUE TRUST		
FUND		65,475
483 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-9,727	

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-194,130	
FROM TRUST FUNDS		65,475
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-128,655

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	-59,867	
484 SALARIES AND BENEFITS POSITIONS	-1.00	
FROM GENERAL REVENUE FUND	-129,978	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	PUBLIC DEFENDERS REVENUE TRUST		
	FUND		46,151
485	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-156	
486	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-2,454	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-132,588	
	FROM TRUST FUNDS		46,151
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-86,437

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-203,144	
487	SALARIES AND BENEFITS POSITIONS	-6.00	
	FROM GENERAL REVENUE FUND	-482,192	
	PUBLIC DEFENDERS REVENUE TRUST		
	FUND		171,210
488	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-733	
489	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-1,141	
490	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-5,243	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-489,309	
	FROM TRUST FUNDS		171,210
	TOTAL POSITIONS	-6.00	
	TOTAL ALL FUNDS		-318,099

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-48,805	
491	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	-108,877	
	PUBLIC DEFENDERS REVENUE TRUST		
	FUND		38,658
492	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-249	
493	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-3,022	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-112,148	
	FROM TRUST FUNDS		38,658
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-73,490

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-146,214	
494	SALARIES AND BENEFITS POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND	-236,662	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	PUBLIC DEFENDERS REVENUE TRUST		
	FUND		84,031
495	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-583	
496	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-6,864	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	-244,109	
	FROM TRUST FUNDS		84,031
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-160,078

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
CIRCUIT

497	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-76,395	
	PUBLIC DEFENDERS REVENUE TRUST		
	FUND		27,125
498	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-1,906	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	-78,301	
	FROM TRUST FUNDS		27,125
	TOTAL ALL FUNDS		-51,176

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	-93,079	
499	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-224,897	
	PUBLIC DEFENDERS REVENUE TRUST		
	FUND		79,854
500	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-598	
501	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-2,160	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	-227,655	
	FROM TRUST FUNDS		79,854
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-147,801

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
CIRCUIT

502	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-51,580	
	PUBLIC DEFENDERS REVENUE TRUST		
	FUND		18,314
503	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-1,123	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND -52,703
FROM TRUST FUNDS 18,314
TOTAL ALL FUNDS -34,389

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE -121,216
504 SALARIES AND BENEFITS POSITIONS -3.00
FROM GENERAL REVENUE FUND -278,567
PUBLIC DEFENDERS REVENUE TRUST
FUND 98,910
505 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -1,033
506 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND -5,666
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND -285,266
FROM TRUST FUNDS 98,910
TOTAL POSITIONS -3.00
TOTAL ALL FUNDS -186,356

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE -56,095
507 SALARIES AND BENEFITS POSITIONS -1.00
FROM GENERAL REVENUE FUND -122,781
PUBLIC DEFENDERS REVENUE TRUST
FUND 43,596
508 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -161
509 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND -4,474
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND -127,416
FROM TRUST FUNDS 43,596
TOTAL POSITIONS -1.00
TOTAL ALL FUNDS -83,820

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT

510 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -87,055
PUBLIC DEFENDERS REVENUE TRUST
FUND 30,910
511 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -250
512 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND -1,543

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND -88,848
FROM TRUST FUNDS 30,910
TOTAL ALL FUNDS -57,938

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT
APPROVED SALARY RATE -54,979
513 SALARIES AND BENEFITS POSITIONS -2.00
FROM GENERAL REVENUE FUND -136,438
PUBLIC DEFENDERS REVENUE TRUST
FUND 48,445
514 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -189
515 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND -4,527
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND -141,154
FROM TRUST FUNDS 48,445
TOTAL POSITIONS -2.00
TOTAL ALL FUNDS -92,709

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT
516 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -28,072
517 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND -1,822
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND -29,894
TOTAL ALL FUNDS -29,894

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT
518 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -27,151
519 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -30
520 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND -1,733
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND -28,914
TOTAL ALL FUNDS -28,914

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT
521 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -38,684
522 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -9,133

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

523	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-1,756	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-49,573	
	TOTAL ALL FUNDS		-49,573
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
524	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-24,027	
525	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-47	
526	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-1,157	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-25,231	
	TOTAL ALL FUNDS		-25,231
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
527	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-38,892	
528	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-503	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-39,395	
	TOTAL ALL FUNDS		-39,395
CAPITAL COLLATERAL REGIONAL COUNSELS			
PROGRAM: MIDDLE REGIONAL COUNSEL			
PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES			
529	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-30,000	
530	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-5,000	
531	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	-45,000	
532	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-2,000	
533	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-76,872	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	-158,872	
TOTAL ALL FUNDS		-158,872

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES		
534 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-33,585	
535 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-6,800	
536 SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	-75,000	
537 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-1,000	
538 SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-17,200	
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	-133,585	
TOTAL ALL FUNDS		-133,585

TOTAL: JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND	-11,705,959	
FROM TRUST FUNDS		3,408,920
TOTAL POSITIONS	-126.00	
TOTAL ALL FUNDS		-8,297,039
TOTAL APPROVED SALARY RATE	-4,731,003	

JUVENILE JUSTICE, DEPARTMENT OF

In order to achieve the reductions specified in Specific Appropriations 539 through 581A, the Department of Juvenile Justice shall evaluate the cost of current lease contracts and current market value, and to the extent possible, renegotiate leases to achieve current year savings. The department shall report findings regarding the evaluation of lease contracts and current market value to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care.

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

APPROVED SALARY RATE	-31,108	
539 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1.00 -44,155	
540 EXPENSES FROM GENERAL REVENUE FUND	-5,051	
541 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-59,506	
542 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,147,888	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE		
FROM GENERAL REVENUE FUND	-1,256,600	
TOTAL POSITIONS	-1.00	
TOTAL ALL FUNDS		-1,256,600

JUVENILE PROBATION

APPROVED SALARY RATE	-1,299,008	
543 SALARIES AND BENEFITS POSITIONS	-46.00	
FROM GENERAL REVENUE FUND	-2,237,430	
544 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-43,599	
545 EXPENSES		
FROM GENERAL REVENUE FUND	-356,516	
546 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-2,863	
547 SPECIAL CATEGORIES		
JUVENILE REDIRECTIONS PROGRAM		
FROM GENERAL REVENUE FUND	-390,346	
548 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND		
PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	-11,908	
549 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-41,510	
550 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-420,336	
TOTAL: JUVENILE PROBATION		
FROM GENERAL REVENUE FUND	-3,504,508	
TOTAL POSITIONS	-46.00	
TOTAL ALL FUNDS		-3,504,508

NON-RESIDENTIAL DELINQUENCY REHABILITATION

551 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND		
PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	-7,683	
552 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-774,522	
TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION		
FROM GENERAL REVENUE FUND	-782,205	
TOTAL ALL FUNDS		-782,205

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

553 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	-139,030
554 EXPENSES	
FROM GENERAL REVENUE FUND	-324,509
555 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	-1,369

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

556	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-17,286	
557	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-23,269	
558	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-10,052	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		-515,515	
TOTAL ALL FUNDS			-515,515

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	-96,820	
559	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-2.00 -147,046	
560	EXPENSES FROM GENERAL REVENUE FUND	-87,884	
561	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,515	
562	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-26,134	
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		-264,579	
TOTAL POSITIONS		-2.00	
TOTAL ALL FUNDS			-264,579

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	-302,254	
563	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-9.00 -396,650	
564	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,305	
565	EXPENSES FROM GENERAL REVENUE FUND	-54,986	
566	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-1,858	
567	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-22,105	
568	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-4,949,585	
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND		-5,429,489	
TOTAL POSITIONS		-9.00	
TOTAL ALL FUNDS			-5,429,489

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE	-866,144
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

570	SALARIES AND BENEFITS	POSITIONS	-28.00	
	FROM GENERAL REVENUE FUND	. . . . .	-1,345,411	
571	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-34,389	
572	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-122,059	
573	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTUAL SERVICES-			
	DOZIER TRAINING SCHOOL			
	FROM GENERAL REVENUE FUND	. . . . .	-17,201	
574	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTUAL SERVICES-			
	OKEECHOBEE TRAINING SCHOOL			
	FROM GENERAL REVENUE FUND	. . . . .	-266,180	
575	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-61,410	
576	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-1,483,420	
TOTAL:	SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND	. . . . .	-3,330,070	
	TOTAL POSITIONS	. . . . .	-28.00	
	TOTAL ALL FUNDS	. . . . .		-3,330,070

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

577	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-11,971	
578	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-29,452	
578A	SPECIAL CATEGORIES			
	PACE CENTERS			
	FROM GENERAL REVENUE FUND	. . . . .	-404,549	
579	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND			
	PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND	. . . . .	-32,179	
580	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-1,406	
581	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-31,729	
581A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN/FAMILIES IN			
	NEED OF SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-994,435	
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION			
	FROM GENERAL REVENUE FUND	. . . . .	-1,505,721	
	TOTAL ALL FUNDS	. . . . .		-1,505,721

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	-16,588,687	
TOTAL POSITIONS	-86.00	
TOTAL ALL FUNDS		-16,588,687
TOTAL APPROVED SALARY RATE	-2,595,334	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	-202,281	
582 SALARIES AND BENEFITS POSITIONS	-6.00	
FROM GENERAL REVENUE FUND	-197,202	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		-39,615
FROM OPERATING TRUST FUND		-37,700
TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-197,202	
FROM TRUST FUNDS		-77,315
TOTAL POSITIONS	-6.00	
TOTAL ALL FUNDS		-274,517

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE	-47,147	
583 SALARIES AND BENEFITS POSITIONS	-2.00	
FROM GENERAL REVENUE FUND	-63,404	

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE	-1,737,725	
584 SALARIES AND BENEFITS POSITIONS	-44.00	
FROM GENERAL REVENUE FUND	-3,706,478	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		86,952
FROM OPERATING TRUST FUND		1,137,383
585 EXPENSES		
FROM OPERATING TRUST FUND		-200,000
586 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-401,763	
TOTAL: PROVIDE INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	-4,108,241	
FROM TRUST FUNDS		1,024,335
TOTAL POSITIONS	-44.00	
TOTAL ALL FUNDS		-3,083,906

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	-28,033	
587 SALARIES AND BENEFITS POSITIONS	-1.00	
FROM GENERAL REVENUE FUND	-37,700	

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

APPROVED SALARY RATE	53,000	
587A SALARIES AND BENEFITS POSITIONS	-16.00	
FROM GENERAL REVENUE FUND	-439,000	
FROM FEDERAL GRANTS TRUST FUND		-439,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
FROM GENERAL REVENUE FUND	-439,000	
FROM TRUST FUNDS		-439,000
TOTAL POSITIONS	-16.00	
TOTAL ALL FUNDS		-878,000

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

APPROVED SALARY RATE			-315,639	
588	SALARIES AND BENEFITS	POSITIONS	-8.00	
	FROM GENERAL REVENUE FUND		-66,726	
	FROM OPERATING TRUST FUND			-390,546
589	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			-100,000
TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY				
	FROM GENERAL REVENUE FUND		-66,726	
	FROM TRUST FUNDS			-490,546
	TOTAL POSITIONS		-8.00	
	TOTAL ALL FUNDS			-557,272

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE			-329,062	
590	SALARIES AND BENEFITS	POSITIONS	-12.00	
	FROM OPERATING TRUST FUND			-457,752

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE			-155,286	
591	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			-208,832

LAW ENFORCEMENT TRAINING AND CERTIFICATION
SERVICES

APPROVED SALARY RATE			-103,476	
592	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-73,482	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			-89,890
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES				
	FROM GENERAL REVENUE FUND		-73,482	
	FROM TRUST FUNDS			-89,890
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-163,372

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF				
	FROM GENERAL REVENUE FUND		-4,985,755	
	FROM TRUST FUNDS			-739,000
	TOTAL POSITIONS		-96.00	
	TOTAL ALL FUNDS			-5,724,755
	TOTAL APPROVED SALARY RATE		-2,865,649	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

	APPROVED SALARY RATE	-758,661	
593	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND	-934,971	
594	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-3,780	
595	EXPENSES		
	FROM GENERAL REVENUE FUND	-111,661	
596	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-4,691	
597	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-2,248	
598	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-3,000	
599	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-2,906	
TOTAL: CIVIL ENFORCEMENT			
	FROM GENERAL REVENUE FUND	-1,063,257	
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-1,063,257

CONSTITUTIONAL LEGAL SERVICES

600	SALARIES AND BENEFITS POSITIONS	-1.00
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CRIMINAL AND CIVIL LITIGATION DEFENSE

601	SALARIES AND BENEFITS POSITIONS	-7.00	
602	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-1,920	
603	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-7,810	
604	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-4,350	
TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE			
	FROM GENERAL REVENUE FUND	-14,080	
	TOTAL POSITIONS	-7.00	
	TOTAL ALL FUNDS		-14,080

VICTIM SERVICES

605	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	-1,280
605A	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	-78,412
605B	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MINORITY COMMUNITIES	
	CRIME PREVENTION PROGRAMS	
	FROM GENERAL REVENUE FUND	-182,945

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND	-262,637	
TOTAL ALL FUNDS		-262,637

EXECUTIVE DIRECTION AND SUPPORT SERVICES

606	SALARIES AND BENEFITS	POSITIONS	-4.00	
607	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-3,771	
608	SPECIAL CATEGORIES			
	ATTORNEY GENERAL'S LAW LIBRARY			
	FROM GENERAL REVENUE FUND		-11,783	
609	SPECIAL CATEGORIES			
	COMMISSION ON THE STATUS OF WOMEN			
	FROM GENERAL REVENUE FUND		-4,411	
610	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-5,232	
611	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		-5,645	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		-30,842	
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-30,842

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE		-133,703	
612	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-174,150	
613	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND		-34,175	
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME				
	FROM GENERAL REVENUE FUND		-208,325	
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-208,325

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				
	FROM GENERAL REVENUE FUND		-1,579,141	
	TOTAL POSITIONS		-19.00	
	TOTAL ALL FUNDS			-1,579,141
	TOTAL APPROVED SALARY RATE		-892,364	

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE		-144,656	
614	SALARIES AND BENEFITS	POSITIONS	-15.50	
	FROM GENERAL REVENUE FUND		-300,162	
615	EXPENSES			
	FROM GENERAL REVENUE FUND		-20,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	-320,162	
TOTAL POSITIONS	-15.50	
TOTAL ALL FUNDS		-320,162
TOTAL: PAROLE COMMISSION		
FROM GENERAL REVENUE FUND	-320,162	
TOTAL POSITIONS	-15.50	
TOTAL ALL FUNDS		-320,162
TOTAL APPROVED SALARY RATE	-144,656	
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND	-83,911,131	
FROM TRUST FUNDS		2,669,920
TOTAL POSITIONS	-898.50	
TOTAL ALL FUNDS		-81,241,211

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL WATER POLICY COORDINATION

616	SPECIAL CATEGORIES		
	BEST MANAGEMENT PRACTICES - COST SHARE		
	FROM GENERAL INSPECTION TRUST FUND .		-2,000,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-185,807	
617	SALARIES AND BENEFITS	POSITIONS	-6.00	
	FROM GENERAL REVENUE FUND		-569,347	
	FROM GENERAL INSPECTION TRUST FUND .			300,344
618	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-2,939	
619	EXPENSES			
	FROM GENERAL REVENUE FUND		-64,722	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-637,008	
	FROM TRUST FUNDS			300,344
	TOTAL POSITIONS		-6.00	
	TOTAL ALL FUNDS			-336,664

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE		-252,017	
620	SALARIES AND BENEFITS	POSITIONS	-8.00	
	FROM GENERAL REVENUE FUND		-363,701	
620A	FIXED CAPITAL OUTLAY			
	CONSERVATION AND RURAL LAND PROTECTION			
	EASEMENTS AND AGREEMENTS			
	FROM FLORIDA FOREVER PROGRAM TRUST			
	FUND			-10,500,000
TOTAL:	LAND MANAGEMENT			
	FROM GENERAL REVENUE FUND		-363,701	
	FROM TRUST FUNDS			-10,500,000
	TOTAL POSITIONS		-8.00	
	TOTAL ALL FUNDS			-10,863,701

WILDFIRE PREVENTION AND MANAGEMENT

	APPROVED SALARY RATE		-70,134	
621	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-1,046,924	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			946,134
622	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-200,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

623	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			-946,134
623A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND		946,134	
624	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		-333,296	333,296
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		-634,086	333,296
	TOTAL POSITIONS	-2.00		
	TOTAL ALL FUNDS			-300,790

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	-22,541		
625	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	-1.00	-31,000
626	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		-90,000	
627	EXPENSES FROM GENERAL REVENUE FUND		-104,846	
628	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-95,000	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		-320,846	
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-320,846

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

629	EXPENSES FROM GENERAL REVENUE FUND		-9,205	
630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-1,040	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND		-10,245	
	TOTAL ALL FUNDS			-10,245

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	-38,809		
631	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	POSITIONS	-1.00	150,000
632	EXPENSES FROM GENERAL REVENUE FUND		-10,309	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

633	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	-30,000		
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT				
	FROM GENERAL REVENUE FUND	-244,373		
	FROM TRUST FUNDS		150,000	
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS		-94,373	

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	-52,725		
634	SALARIES AND BENEFITS POSITIONS	-2.00		
	FROM GENERAL REVENUE FUND	-78,825		
635	EXPENSES			
	FROM GENERAL REVENUE FUND	-409,450		
	FROM GENERAL INSPECTION TRUST FUND .		380,066	
636	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	-4,479		
TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES				
	FROM GENERAL REVENUE FUND	-492,754		
	FROM TRUST FUNDS		380,066	
	TOTAL POSITIONS	-2.00		
	TOTAL ALL FUNDS		-112,688	

CONSUMER PROTECTION

637	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND	-78,932		
	FROM GENERAL INSPECTION TRUST FUND .		78,932	
638	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	-11,872		
	FROM GENERAL INSPECTION TRUST FUND .		11,872	
639	EXPENSES			
	FROM GENERAL REVENUE FUND	-97,177		
	FROM GENERAL INSPECTION TRUST FUND .		97,177	
640	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	-12,142		
	FROM GENERAL INSPECTION TRUST FUND .		12,142	
641	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	-15,264		
	FROM GENERAL INSPECTION TRUST FUND .		15,264	
TOTAL: CONSUMER PROTECTION				
	FROM GENERAL REVENUE FUND	-215,387		
	FROM TRUST FUNDS		215,387	

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	-82,712		
642	SALARIES AND BENEFITS POSITIONS	-3.00		
	FROM GENERAL REVENUE FUND	-122,503		

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	-45,190		
643	SALARIES AND BENEFITS POSITIONS	-2.00		
	FROM GENERAL REVENUE FUND	-69,954		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

644	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-6,400	
645	EXPENSES FROM GENERAL REVENUE FUND	-75,000	
646	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	-730,000	
646A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	730,000	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	-151,354	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-151,354

AQUACULTURE

	APPROVED SALARY RATE	-24,675	
647	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1.00 -37,426	
648	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,421	
648A	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,421	
649	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	-350,201	350,201
650	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	-65,480	
650A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	65,480	
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-387,627	350,201
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-37,426

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	-56,068	
651	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-2.00 -82,760	
652	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-80,000	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	-162,760	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-162,760

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE	-83,834
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

653	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	. . . . .	-125,247	
654	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-1,888	
TOTAL: PLANT PEST AND DISEASE CONTROL				
	FROM GENERAL REVENUE FUND	. . . . .	-127,135	
	TOTAL POSITIONS	. . . . .	-3.00	
	TOTAL ALL FUNDS	. . . . .		-127,135
TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,				
	AND COMMISSIONER OF AGRICULTURE			
	FROM GENERAL REVENUE FUND	. . . . .	-3,869,779	
	FROM TRUST FUNDS	. . . . .		-10,770,706
	TOTAL POSITIONS	. . . . .	-31.00	
	TOTAL ALL FUNDS	. . . . .		-14,640,485
	TOTAL APPROVED SALARY RATE	. . . . .	-914,512	

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

655	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND	. . . . .	-100,000	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST	FUND		-7,000
656	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		-80,000
657	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-20,000	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		-48,117
	FROM GRANTS AND DONATIONS TRUST	FUND		-736
658	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		-3,595
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	. . . . .	-120,000	
	FROM TRUST FUNDS	. . . . .		-39,448
	TOTAL ALL FUNDS	. . . . .		-159,448

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

659	SALARIES AND BENEFITS			
	FROM GRANTS AND DONATIONS TRUST	FUND		-226
660	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	. . . . .		-2,173
661	EXPENSES			
	FROM EMERGENCY MANAGEMENT	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	. . . . .		-500
	FROM GRANTS AND DONATIONS TRUST	FUND		-295

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PRE-DISASTER MITIGATION	
FROM TRUST FUNDS	-3,194
TOTAL ALL FUNDS	-3,194

EMERGENCY PLANNING

662 OTHER PERSONAL SERVICES	
FROM EMERGENCY MANAGEMENT	
PREPAREDNESS AND ASSISTANCE TRUST	
FUND	-17,309
663 EXPENSES	
FROM EMERGENCY MANAGEMENT	
PREPAREDNESS AND ASSISTANCE TRUST	
FUND	-22,882
664 SPECIAL CATEGORIES	
GRANTS AND AIDS - PAYMENT FLORIDA WING/	
CIVIL AIR PATROL	
FROM EMERGENCY MANAGEMENT	
PREPAREDNESS AND ASSISTANCE TRUST	
FUND	-1,980
665 SPECIAL CATEGORIES	
GRANTS AND AIDS - EMERGENCY MANAGEMENT	
PROGRAMS	
FROM EMERGENCY MANAGEMENT	
PREPAREDNESS AND ASSISTANCE TRUST	
FUND	-283,562
TOTAL: EMERGENCY PLANNING	
FROM TRUST FUNDS	-325,733
TOTAL ALL FUNDS	-325,733

EMERGENCY RECOVERY

666 OTHER PERSONAL SERVICES	
FROM EMERGENCY MANAGEMENT	
PREPAREDNESS AND ASSISTANCE TRUST	
FUND	-2,173
FROM GRANTS AND DONATIONS TRUST	
FUND	-44
667 EXPENSES	
FROM EMERGENCY MANAGEMENT	
PREPAREDNESS AND ASSISTANCE TRUST	
FUND	-853
FROM GRANTS AND DONATIONS TRUST	
FUND	-5,254
TOTAL: EMERGENCY RECOVERY	
FROM TRUST FUNDS	-8,324
TOTAL ALL FUNDS	-8,324

EMERGENCY RESPONSE

668 OTHER PERSONAL SERVICES	
FROM EMERGENCY MANAGEMENT	
PREPAREDNESS AND ASSISTANCE TRUST	
FUND	-2,173
669 EXPENSES	
FROM EMERGENCY MANAGEMENT	
PREPAREDNESS AND ASSISTANCE TRUST	
FUND	-583
670 OPERATING CAPITAL OUTLAY	
FROM EMERGENCY MANAGEMENT	
PREPAREDNESS AND ASSISTANCE TRUST	
FUND	-75
FROM GRANTS AND DONATIONS TRUST	
FUND	-128

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY RESPONSE	
FROM TRUST FUNDS	-2,959
TOTAL ALL FUNDS	-2,959

HAZARDOUS MATERIALS COMPLIANCE PLANNING

671 EXPENSES	
FROM EMERGENCY MANAGEMENT	
PREPAREDNESS AND ASSISTANCE TRUST	
FUND	-880
FROM GRANTS AND DONATIONS TRUST	
FUND	-626

TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING	
FROM TRUST FUNDS	-1,506
TOTAL ALL FUNDS	-1,506

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE	-46,381	
672 SALARIES AND BENEFITS	POSITIONS	-1.00
FROM GENERAL REVENUE FUND		-110,000
FROM FLORIDA COMMUNITIES TRUST		
FUND		-255
673 EXPENSES		
FROM GENERAL REVENUE FUND		-3,094
FROM OPERATING TRUST FUND		-1,092
674 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		-40
675 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		-20
FROM OPERATING TRUST FUND		-20
TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
FROM GENERAL REVENUE FUND		-113,154
FROM TRUST FUNDS		-1,367
TOTAL POSITIONS	-1.00	
TOTAL ALL FUNDS		-114,521

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

677 SALARIES AND BENEFITS	
FROM OPERATING TRUST FUND	-13,000
678 OTHER PERSONAL SERVICES	
FROM OPERATING TRUST FUND	-107,842
679 EXPENSES	
FROM OPERATING TRUST FUND	-13,565
680 OPERATING CAPITAL OUTLAY	
FROM OPERATING TRUST FUND	-80
681 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM OPERATING TRUST FUND	-487

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION	
FROM TRUST FUNDS	-134,974
TOTAL ALL FUNDS	-134,974

LAND ACQUISITION AND ADMINISTRATION

682 OTHER PERSONAL SERVICES	
FROM FLORIDA COMMUNITIES TRUST	
FUND	-11,420

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

683	EXPENSES		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		-38,807
684	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		-80
684A	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM FLORIDA FOREVER PROGRAM TRUST		
	FUND		-63,000,000
TOTAL: LAND ACQUISITION AND ADMINISTRATION			
	FROM TRUST FUNDS		-63,050,307
	TOTAL ALL FUNDS		-63,050,307

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

685	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING		
	PROGRAMS		
	FROM LOCAL GOVERNMENT HOUSING		
	TRUST FUND		-9,000,000
	FROM STATE HOUSING TRUST FUND . . .		-1,027,511

The nonrecurring reduction in Specific Appropriation 685 from the Local Government Housing Trust Fund shall be allocated as follows:

Preservation Rehabilitation Pilot Program.....	-5,000,000
State Apartment Incentive Loan Program.....	-4,000,000

The nonrecurring reduction in Specific Appropriation 685 from the State Housing Trust Fund shall be for the State Apartment Incentive Loan (SAIL).

686	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - STATE HOUSING		
	INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
	FROM LOCAL GOVERNMENT HOUSING		
	TRUST FUND		-13,000,000

The nonrecurring reduction in Specific Appropriation 686 from the Local Government Housing Trust Fund shall be for the State Housing Initiatives Partnership (SHIP) Program.

TOTAL: AFFORDABLE HOUSING FINANCING			
	FROM TRUST FUNDS		-23,027,511
	TOTAL ALL FUNDS		-23,027,511

TOTAL: COMMUNITY AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	-233,154	
	FROM TRUST FUNDS		-86,595,323
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-86,828,477
	TOTAL APPROVED SALARY RATE	-46,381	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-293,063	
687	SALARIES AND BENEFITS	POSITIONS	-10.50
	FROM GENERAL REVENUE FUND		-183,497
	FROM ADMINISTRATIVE TRUST FUND . . .		132,176

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-183,497	
FROM TRUST FUNDS		132,176
TOTAL POSITIONS	-10.50	
TOTAL ALL FUNDS		-51,321

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE	-74,506	
689 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM WORKING CAPITAL TRUST FUND . .		-106,055

PROGRAM: STATE LANDS

LAND ADMINISTRATION

689A FIXED CAPITAL OUTLAY		
DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES		
FROM LAND ACQUISITION TRUST FUND . .		-4,265,000

For Fiscal Year 2008-2009, the Division of Bond Finance of the State Board of Administration shall not issue any additional series of Florida Forever bonds.

689B FIXED CAPITAL OUTLAY		
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE		
FROM FLORIDA FOREVER TRUST FUND . .		-105,000,000

690 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION		
FROM FLORIDA FOREVER TRUST FUND . .		-90,000,000
FROM WATER MANAGEMENT LANDS TRUST FUND		-3,540,000

TOTAL: LAND ADMINISTRATION		
FROM TRUST FUNDS		-202,805,000
TOTAL ALL FUNDS		-202,805,000

LAND MANAGEMENT

691 SPECIAL CATEGORIES		
RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES		
FROM INTERNAL IMPROVEMENT TRUST FUND		-111,135

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE	-30,109	
692 SALARIES AND BENEFITS POSITIONS	-1.00	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		-43,822
693 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		-100,000

The reduced appropriation in Specific Appropriation 693 from the Water Protection and Sustainability Program Trust Fund reduces \$100,000 from the funds provided in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida, and designated in proviso for transfer to the Department of Health. The funds were provided as phase 1 of a 3-year project to develop passive strategies for nitrogen reduction that complements the use of conventional onsite wastewater treatment systems.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
FROM TRUST FUNDS		-143,822
TOTAL POSITIONS	-1.00	
TOTAL ALL FUNDS		-143,822

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	-22,618	
695 SALARIES AND BENEFITS POSITIONS	-1.00	
FROM GENERAL REVENUE FUND	-401,256	
FROM ADMINISTRATIVE TRUST FUND		383,754
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-401,256	
FROM TRUST FUNDS		383,754
TOTAL POSITIONS	-1.00	
TOTAL ALL FUNDS		-17,502

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE	-76,826	
696 SALARIES AND BENEFITS POSITIONS	-2.00	
FROM ENVIRONMENTAL LABORATORY TRUST FUND		-42,700
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		-37,697
697 FIXED CAPITAL OUTLAY		
TOTAL MAXIMUM DAILY LOADS		
FROM WATER QUALITY ASSURANCE TRUST FUND		-10,281,262
698 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
FROM WATER QUALITY ASSURANCE TRUST FUND		-1,724,294
TOTAL: WATER SCIENCE AND LABORATORY SERVICES		
FROM TRUST FUNDS		-12,085,953
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-12,085,953

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE PROTECTION AND RESTORATION

700 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
SMALL COUNTY WASTEWATER TREATMENT GRANTS		
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		-2,558,738

The reduced appropriation in Specific Appropriation 700 from the Water Protection and Sustainability Program Trust Fund removes the requirement specified in proviso immediately following Specific Appropriation 1777 of chapter 2008-152, Laws of Florida, that the Department of Environmental Protection reserve \$2 million until March 31, 2009, in order to provide financial incentives for local governments seeking financing from a commercial lender for projects on the contingency portion of the Water Pollution Control State Revolving Fund (SRF) Priority List adopted by the department pursuant to section 403.1835, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

701	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .			-2,160,000
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION FROM TRUST FUNDS				-4,718,738
TOTAL ALL FUNDS				-4,718,738
PROGRAM: WASTE MANAGEMENT				
WASTE CLEANUP				
702	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND .			-15,377,749
PROGRAM: RECREATION AND PARKS				
LAND MANAGEMENT				
703	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND . .			-500,000
704	FIXED CAPITAL OUTLAY CONSTRUCTION AND IMPROVEMENTS - INGLIS LOCK FROM LAND ACQUISITION TRUST FUND . .			-3,999,872
TOTAL: LAND MANAGEMENT FROM TRUST FUNDS				-4,499,872
TOTAL ALL FUNDS				-4,499,872
STATE PARK OPERATIONS				
	APPROVED SALARY RATE	-46,329		
705	SALARIES AND BENEFITS POSITIONS FROM STATE PARK TRUST FUND	-2.00		-53,471
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND				-584,753
FROM TRUST FUNDS				-239,385,865
TOTAL POSITIONS				-19.50
TOTAL ALL FUNDS				-239,970,618
TOTAL APPROVED SALARY RATE				-543,451
FISH AND WILDLIFE CONSERVATION COMMISSION				
PROGRAM: LAW ENFORCEMENT				
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT				
707	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,091,093		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,091,093
708	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			-1,100,000
709	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-34,320		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			34,320

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

710	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-8,822	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		8,822
711	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		-946,995
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND	-1,134,235	
	FROM TRUST FUNDS		-912,760
	TOTAL ALL FUNDS		-2,046,995
PROGRAM: HABITAT AND SPECIES CONSERVATION			
HABITAT AND SPECIES CONSERVATION			
713	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION		
	AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		-1,605,587
714	FIXED CAPITAL OUTLAY		
	MITIGATION PARK LAND ACQUISITION		
	FROM LAND ACQUISITION TRUST FUND . .		-5,000,000
TOTAL: HABITAT AND SPECIES CONSERVATION			
	FROM TRUST FUNDS		-6,605,587
	TOTAL ALL FUNDS		-6,605,587
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
717	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-1,283,714	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,283,714
718	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-6,817	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		6,817
719	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	-475,000	
TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE			
	FROM GENERAL REVENUE FUND	-1,765,531	
	FROM TRUST FUNDS		1,290,531
	TOTAL ALL FUNDS		-475,000
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION			
	FROM GENERAL REVENUE FUND	-2,899,766	
	FROM TRUST FUNDS		-6,227,816
	TOTAL ALL FUNDS		-9,127,582
	TOTAL APPROVED SALARY RATE	0	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TRANSPORTATION, DEPARTMENT OF

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

720	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-28,950
721	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-60,000
722	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-334,665
723	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-220,000
724	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-165,678
725	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-63,079
726	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-37,749
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS		-910,121
TOTAL ALL FUNDS		-910,121

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

727	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-134,462
728	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-50,000
729	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-210,000
730	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-365,460
731	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-60,000
732	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-70,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

733	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-79,700
734	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-80,000
735	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-20,000
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS		-1,069,622
TOTAL ALL FUNDS		-1,069,622

EXECUTIVE DIRECTION AND SUPPORT SERVICES

736	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-82,288
737	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-68,397
738	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-22,882
739	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-187,851
740	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-8,684
741	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-4,073
742	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-17,804
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		-391,979
TOTAL ALL FUNDS		-391,979

INFORMATION TECHNOLOGY

743	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-4,000
744	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-200,000
745	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-139,719

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

746	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-381,815
747	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-2,760
748	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-3,059
749	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-23,319
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS		-754,672
TOTAL ALL FUNDS		-754,672
FLORIDA'S TURNPIKE SYSTEMS		
FLORIDA'S TURNPIKE ENTERPRISE		
750	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-46,587
751	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-274,758
752	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-60,000
753	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-37,721
TOTAL: FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		-419,066
TOTAL ALL FUNDS		-419,066
TOTAL: TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS		-3,545,460
TOTAL ALL FUNDS		-3,545,460
TOTAL APPROVED SALARY RATE		0
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND		-7,587,452
FROM TRUST FUNDS		-346,525,170
TOTAL POSITIONS		-51.50
TOTAL ALL FUNDS		-354,112,622

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

754	LUMP SUM EXECUTIVE AIRCRAFT POOL RATE SUPPLEMENT FROM GENERAL REVENUE FUND	-91,380
755	LUMP SUM CASUALTY INSURANCE PREMIUM DEFICIT FROM GENERAL REVENUE FUND	-2,000,000
756	SPECIAL CATEGORIES STATEWIDE CONTRACT FOR HUMAN RESOURCES SERVICES FROM GENERAL REVENUE FUND	-114,172
TOTAL: PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND		-2,205,552
TOTAL ALL FUNDS		-2,205,552

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

757	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-29,200
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AGENCY SUPPORT SERVICES

758	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-16,000
759	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,040
760	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-23,600
TOTAL: AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND		-40,640
TOTAL ALL FUNDS		-40,640

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

761	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	-1,500,000
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The nonrecurring reduction in Specific Appropriation 761, from the Special Employment Security Administration Trust Fund, reflects the elimination of \$1,500,000 provided in Specific Appropriation 2201 of chapter 2008-152, Laws of Florida, to continue existing Banner Centers.

SECTION 6 - GENERAL GOVERNMENT

EARLY LEARNING

EARLY LEARNING SERVICES

762	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-50,000	
763	EXPENSES FROM GENERAL REVENUE FUND	-58,150	
764	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND	-5,849,247	
765	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM GENERAL REVENUE FUND	-1,940	
766	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	-860,748	

Funds reduced in Specific Appropriation 766 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 40 in this act.

767	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	-175,000	
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-5,959,337	-1,035,748
	TOTAL ALL FUNDS		-6,995,085
TOTAL:	AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-6,029,177	-2,535,748
	TOTAL ALL FUNDS		-8,564,925
	TOTAL APPROVED SALARY RATE	0	

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

INFORMATION TECHNOLOGY

769	SPECIAL CATEGORIES DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM FROM ADMINISTRATIVE TRUST FUND	-373,229	
770	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND	-200,000	
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	-573,229	
	TOTAL ALL FUNDS		-573,229

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

772	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST		
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SECTION 6 - GENERAL GOVERNMENT

FUND	-100,000
773 EXPENSES	
FROM PROFESSIONAL REGULATION TRUST	
FUND	-39,425
TOTAL: COMPLIANCE AND ENFORCEMENT	
FROM TRUST FUNDS	-139,425
TOTAL ALL FUNDS	-139,425

STANDARDS AND LICENSURE

774 EXPENSES	
FROM PROFESSIONAL REGULATION TRUST	
FUND	-41,637

PROGRAM: PARI-MUTUEL WAGERING

SLOT MACHINE REGULATION

APPROVED SALARY RATE	-30,900	
775 SALARIES AND BENEFITS	POSITIONS	-1.00
FROM PARI-MUTUEL WAGERING TRUST		
FUND		-44,187
776 SPECIAL CATEGORIES		
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
ENFORCEMENT - SLOT INVESTIGATIONS		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		-300,000
777 SPECIAL CATEGORIES		
TRANSFER TO THE OFFICE OF THE STATE		
ATTORNEY - SLOT INVESTIGATIONS AND		
PROSECUTIONS		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		-7,508
778 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		-250,000
TOTAL: SLOT MACHINE REGULATION		
FROM TRUST FUNDS		-601,695
TOTAL POSITIONS	-1.00	
TOTAL ALL FUNDS		-601,695

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	-74,491	
779 SALARIES AND BENEFITS	POSITIONS	-2.00
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		-104,447

STANDARDS AND LICENSURE

780 SALARIES AND BENEFITS		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		-45,004
781 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		-21,804

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STANDARDS AND LICENSURE	
FROM TRUST FUNDS	-66,808
TOTAL ALL FUNDS	-66,808

TAX COLLECTION

APPROVED SALARY RATE	-50,210	
782 SALARIES AND BENEFITS POSITIONS	-2.00	
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		-90,040
783 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		-32,120
TOTAL: TAX COLLECTION		
FROM TRUST FUNDS		-122,160
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-122,160

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	-32,823	
784 SALARIES AND BENEFITS POSITIONS	-1.00	
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		-137,017
785 EXPENSES		
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		-55,885
786 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		-150,000
TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		-342,902
TOTAL POSITIONS	-1.00	
TOTAL ALL FUNDS		-342,902

STANDARDS AND LICENSURE

787 SALARIES AND BENEFITS		
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		-64,033
788 EXPENSES		
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		-10,050
TOTAL: STANDARDS AND LICENSURE		
FROM TRUST FUNDS		-74,083
TOTAL ALL FUNDS		-74,083

SECTION 6 - GENERAL GOVERNMENT

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF		
FROM TRUST FUNDS		-2,066,386
TOTAL POSITIONS	-6.00	
TOTAL ALL FUNDS		-2,066,386
TOTAL APPROVED SALARY RATE	-188,424	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

790	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		-9,240
	FROM INSURANCE REGULATORY TRUST FUND		-12,289
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		-21,529
	TOTAL ALL FUNDS		-21,529

INFORMATION TECHNOLOGY

793	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		-1,958
	FROM INSURANCE REGULATORY TRUST FUND		-23,670
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		-25,628
	TOTAL ALL FUNDS		-25,628

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE		-70,821
794A	SALARIES AND BENEFITS	POSITIONS	-2.00
	FROM GENERAL REVENUE FUND		-92,803

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE		-114,986
794B	SALARIES AND BENEFITS	POSITIONS	-3.00
	FROM GENERAL REVENUE FUND		-149,510

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

795	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND		-12,144

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE		-34,888
798	SALARIES AND BENEFITS	POSITIONS	-1.00
	FROM INSURANCE REGULATORY TRUST FUND		-49,448
799	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		-10,000
800	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND		-26,619

SECTION 6 - GENERAL GOVERNMENT

801	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			-6,404
TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS				
				-92,471
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-92,471
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
802	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			-2,720
PROGRAM: LICENSING AND CONSUMER PROTECTION				
INSURANCE COMPANY REHABILITATION AND LIQUIDATION				
	APPROVED SALARY RATE		-41,247	
803	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	-1.00		-56,934
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE		-63,629	
805	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	-2.00		-91,660
807	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			-15,804
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS				
				-107,464
	TOTAL POSITIONS	-2.00		
	TOTAL ALL FUNDS			-107,464
INSURANCE FRAUD				
	APPROVED SALARY RATE		-27,052	
809	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	-1.00		-40,224
812	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			-8,942
813	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			-9,844
TOTAL: INSURANCE FRAUD FROM TRUST FUNDS				
				-59,010
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-59,010
CONSUMER ASSISTANCE				
814	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			-6,989

SECTION 6 - GENERAL GOVERNMENT

815	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		-76,486
816	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		-26,891
TOTAL: CONSUMER ASSISTANCE			
	FROM TRUST FUNDS		-110,366
	TOTAL ALL FUNDS		-110,366

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	-126,005	
817	SALARIES AND BENEFITS	POSITIONS	-4.00
	FROM REGULATORY TRUST FUND		-181,845
818	LUMP SUM		
	FUNERAL AND CEMETERIES REGULATION		
	POSITIONS	-2.00	
	FROM REGULATORY TRUST FUND		-284,860
TOTAL: FUNERAL AND CEMETERY SERVICES			
	FROM TRUST FUNDS		-466,705
	TOTAL POSITIONS	-6.00	
	TOTAL ALL FUNDS		-466,705

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	-132,448	
819	SALARIES AND BENEFITS	POSITIONS	-4.00
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		-189,430
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	-242,313	
	FROM TRUST FUNDS		-1,144,401
	TOTAL POSITIONS	-20.00	
	TOTAL ALL FUNDS		-1,386,714
	TOTAL APPROVED SALARY RATE	-611,076	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

820	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND	-656,295	
821	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	WASHINGTON OFFICE		
	FROM GENERAL REVENUE FUND	-7,492	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-663,787	
	TOTAL ALL FUNDS		-663,787

DRUG CONTROL COORDINATION

822	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND	-36,574	

SECTION 6 - GENERAL GOVERNMENT

EXECUTIVE PLANNING AND BUDGETING

823	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
	OF PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND	-614,455	

FLORIDA ENERGY AND CLIMATE COMMISSION

824	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - FLORIDA		
	ENERGY AND CLIMATE COMMISSION		
	FROM GENERAL REVENUE FUND	-53,199	

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

825	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-10,072	
826	EXPENSES		
	FROM GENERAL REVENUE FUND	-24,451	
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		-2,916
	FROM TOURISM PROMOTION TRUST FUND .		-3,305
827	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-15,405	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-49,928	
	FROM TRUST FUNDS		-6,221
	TOTAL ALL FUNDS		-56,149

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

828	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS		
	INVESTMENT BOARD		
	FROM GENERAL REVENUE FUND	-110,039	
828A	SPECIAL CATEGORIES		
	QUICK ACTION CLOSING FUND		
	FROM GENERAL REVENUE FUND	-11,781,543	
829	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADVOCATING INTERNATIONAL		
	RELATIONSHIPS		
	FROM GENERAL REVENUE FUND	-36,013	
830	SPECIAL CATEGORIES		
	ECONOMIC DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND	-70,025	
831	SPECIAL CATEGORIES		
	SUNSHINE STATE GAMES		
	FROM GENERAL REVENUE FUND	-8,003	
832	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA SPORTS		
	FOUNDATION		
	FROM PROFESSIONAL SPORTS		
	DEVELOPMENT TRUST FUND		-110,039
833	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ENTERPRISE FLORIDA		
	PROGRAM		
	FROM GENERAL REVENUE FUND	-182,065	
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		-294,105

SECTION 6 - GENERAL GOVERNMENT

834	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MILITARY BASE PROTECTION		
	FROM GENERAL REVENUE FUND	-40,014	
835	SPECIAL CATEGORIES		
	ECONOMIC RECOVERY ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	-127,600	
836	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA COMMISSION ON		
	TOURISM		
	FROM GENERAL REVENUE FUND	-4,649,995	
	FROM TOURISM PROMOTION TRUST FUND .		-5,272,480
837	SPECIAL CATEGORIES		
	FILM AND ENTERTAINMENT		
	FROM GENERAL REVENUE FUND	-200,071	
838	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA		
	FROM GENERAL REVENUE FUND	-160,057	
TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS			
	FROM GENERAL REVENUE FUND	-17,365,425	
	FROM TRUST FUNDS		-5,676,624
	TOTAL ALL FUNDS		-23,042,049

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION
TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

839	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - AGENCY		
	FOR ENTERPRISE INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-90,978	
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE			
	FROM GENERAL REVENUE FUND	-18,874,346	
	FROM TRUST FUNDS		-5,682,845
	TOTAL ALL FUNDS		-24,557,191
	TOTAL APPROVED SALARY RATE	0	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-79,812	
840	SALARIES AND BENEFITS POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND	-5,321	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-227,526
	FROM LAW ENFORCEMENT TRUST FUND . .		-5,661
840A	RESTORE AS NON-RECURRING-		
	SALARIES AND BENEFITS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		95,602
841	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-3,718
842	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-12,000
843	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-36,831

SECTION 6 - GENERAL GOVERNMENT

844	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-15,034
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-5,321	
	FROM TRUST FUNDS		-205,168
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-210,489
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	-956,640	
845	SALARIES AND BENEFITS POSITIONS	-30.00	
	FROM GENERAL REVENUE FUND	-10,983,402	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		8,000,000
846	EXPENSES		
	FROM GENERAL REVENUE FUND	-250,299	
	FROM LAW ENFORCEMENT TRUST FUND . .		-2,728
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		-7,750
847	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-143,560	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		-10,528
848	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-1,540,698	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-1,541,609
848A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		550,820
849	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-500,000	
850	SPECIAL CATEGORIES		
	AUXILLIARY UNIFORMS AND EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-5,762
851	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-58,244	
852	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-260,000
853	SPECIAL CATEGORIES		
	MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-97,887

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY		
FROM GENERAL REVENUE FUND	-13,476,203	
FROM TRUST FUNDS		6,624,556
TOTAL POSITIONS	-30.00	
TOTAL ALL FUNDS		-6,851,647

EXECUTIVE DIRECTION AND SUPPORT SERVICES

854 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-39,011	
855 EXPENSES		
FROM GENERAL REVENUE FUND	-18,065	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-57,076	
TOTAL ALL FUNDS		-57,076

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

APPROVED SALARY RATE	-269,999	
856 SALARIES AND BENEFITS POSITIONS	-11.00	
FROM GENERAL REVENUE FUND	-348,928	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		-2,489,035
857 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		-90,150
858 EXPENSES		
FROM GENERAL REVENUE FUND	-47,119	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		-260,366
859 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-34,531	
860 SPECIAL CATEGORIES		
DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-40,000
861 SPECIAL CATEGORIES		
DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND		-75,000
862 SPECIAL CATEGORIES		
CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-50,149
863 SPECIAL CATEGORIES		
AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND		-38,094
864 SPECIAL CATEGORIES		
PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND	-529,642	

SECTION 6 - GENERAL GOVERNMENT

865 SPECIAL CATEGORIES
TRANSFER TO TRANSPORTATION SECURITY
ADMINISTRATION AND FLORIDA DEPARTMENT OF
LAW ENFORCEMENT FOR BACKGROUND CHECKS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND -4,600,000

TOTAL: DRIVER LICENSURE
FROM GENERAL REVENUE FUND -960,220
FROM TRUST FUNDS -7,642,794

TOTAL POSITIONS -11.00
TOTAL ALL FUNDS -8,603,014

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

866 SALARIES AND BENEFITS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND -95,816

867 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND -10,833

TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE
FROM TRUST FUNDS -106,649

TOTAL ALL FUNDS -106,649

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

868 SALARIES AND BENEFITS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND -134,949

869 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND -100,000

870 EXPENSES
FROM GENERAL REVENUE FUND -30,218
FROM HIGHWAY SAFETY OPERATING
TRUST FUND -19,441

871 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND -7,373

TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS
FROM GENERAL REVENUE FUND -30,218
FROM TRUST FUNDS -261,763

TOTAL ALL FUNDS -291,981

MOBILE HOME COMPLIANCE AND ENFORCEMENT

872 SALARIES AND BENEFITS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND -31,215

873 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND -5,820

TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS -37,035

TOTAL ALL FUNDS -37,035

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

APPROVED SALARY RATE -87,820

874 SALARIES AND BENEFITS POSITIONS -3.00
FROM GENERAL REVENUE FUND -90,777

SECTION 6 - GENERAL GOVERNMENT

	FROM HIGHWAY SAFETY OPERATING TRUST FUND	-129,521	
	FROM GAS TAX COLLECTION TRUST FUND	-249,608	
875	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	-31,157	
876	EXPENSES		
	FROM GENERAL REVENUE FUND	-11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	-105,815	
	FROM GAS TAX COLLECTION TRUST FUND	-22,366	
877	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND	-420,150	
878	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND	-244,887	
879	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND	-195,270	
880	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	-54,426	
881	SPECIAL CATEGORIES		
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	-45,000	
882	SPECIAL CATEGORIES		
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	-10,000	
883	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	-109,344	
884	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE PLATES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	-865,177	
TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	FROM GENERAL REVENUE FUND	-102,449	
	FROM TRUST FUNDS	-2,482,721	
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS	-2,585,170	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
885	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-35,926	
886	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	-1,537	

SECTION 6 - GENERAL GOVERNMENT

887	EXPENSES		
	FROM GENERAL REVENUE FUND	-2,667	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-4,238
888	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-2,893
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-38,593	
	FROM TRUST FUNDS		-8,668
	TOTAL ALL FUNDS		-47,261

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

889	SALARIES AND BENEFITS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-155,591
890	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-71,604
891	EXPENSES		
	FROM GENERAL REVENUE FUND	-167,254	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-39,759
	FROM GAS TAX COLLECTION TRUST FUND .		-8,534
892	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-9,376
893	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-96,835	
894	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		-147,763
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	-264,089	
	FROM TRUST FUNDS		-432,627
	TOTAL ALL FUNDS		-696,716
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	-14,934,169	
	FROM TRUST FUNDS		-4,552,869
	TOTAL POSITIONS	-48.00	
	TOTAL ALL FUNDS		-19,487,038
	TOTAL APPROVED SALARY RATE	-1,394,271	

LEGISLATIVE BRANCH

SENATE

895	LUMP SUM		
	SENATE		
	FROM GENERAL REVENUE FUND	-2,177,658	

HOUSE OF REPRESENTATIVES

896	LUMP SUM		
	HOUSE		
	FROM GENERAL REVENUE FUND	-3,401,156	

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE SUPPORT SERVICES

897	LUMP SUM JOINT LEGISLATIVE SUNSET COMMITTEE FROM GENERAL REVENUE FUND	-34,476
898	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	-1,350,739
899	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	-1,341,422
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	-2,726,637
	TOTAL ALL FUNDS	-2,726,637

ADMINISTRATIVE PROCEDURES COMMITTEE

900	LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND	-76,908
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INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
ON

901	LUMP SUM LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS FROM GENERAL REVENUE FUND	-50,366
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OFFICE OF PUBLIC COUNSEL

902	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	-173,947
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ETHICS, COMMISSION ON

903	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	-143,509
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NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
STATE LAWS

904	EXPENSES FROM GENERAL REVENUE FUND	-4,515
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PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF

905	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	-544,947
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AUDITOR GENERAL

906	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	-2,416,398
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AUDITING COMMITTEE

907	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND	-23,137
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND	-11,739,178	
TOTAL ALL FUNDS		-11,739,178

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE	-71,036	
908 SALARIES AND BENEFITS POSITIONS	-2.00	
FROM OPERATING TRUST FUND		-50,550
909 SPECIAL CATEGORIES		
INSTANT TICKET PURCHASE		
FROM OPERATING TRUST FUND		-10,500,000
TOTAL: PROGRAM: LOTTERY OPERATIONS		
FROM TRUST FUNDS		-10,550,550
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-10,550,550
TOTAL: LOTTERY, DEPARTMENT OF THE		
FROM TRUST FUNDS		-10,550,550
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-10,550,550
TOTAL APPROVED SALARY RATE	-71,036	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	-282,518	
910 SALARIES AND BENEFITS POSITIONS	-6.50	
FROM GENERAL REVENUE FUND	-6,556	
FROM ADMINISTRATIVE TRUST FUND		-196,695
911 EXPENSES		
FROM GENERAL REVENUE FUND	-6,522	
FROM ADMINISTRATIVE TRUST FUND		-21,775
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-13,078	
FROM TRUST FUNDS		-218,470
TOTAL POSITIONS	-6.50	
TOTAL ALL FUNDS		-231,548

STATE EMPLOYEE LEASING

APPROVED SALARY RATE	-33,790	
912 SALARIES AND BENEFITS POSITIONS	-1.00	
FROM ADMINISTRATIVE TRUST FUND		-25,575

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

912A AID TO LOCAL GOVERNMENTS		
GRANT AND AIDS - DEBT SERVICE PAYMENT		
FROM GENERAL REVENUE FUND	-1,500,000	

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

APPROVED SALARY RATE	-129,560	
913 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM BUREAU OF AIRCRAFT TRUST FUND		-50,000

SECTION 6 - GENERAL GOVERNMENT

914	EXPENSES			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			-452,240
915	SPECIAL CATEGORIES			
	SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE			
	AND REPAIRS			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			-82,000
TOTAL: AIRCRAFT MANAGEMENT				
	FROM TRUST FUNDS			-584,240
	TOTAL POSITIONS	-3.00		
	TOTAL ALL FUNDS			-584,240

PURCHASING OVERSIGHT

	APPROVED SALARY RATE		-100,000	
916	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND			-95,071
917	EXPENSES			
	FROM GENERAL REVENUE FUND			-7,480
918	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM GENERAL REVENUE FUND			-38,400
919	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND			-24,110
TOTAL: PURCHASING OVERSIGHT				
	FROM GENERAL REVENUE FUND			-165,061
	TOTAL POSITIONS	-2.00		
	TOTAL ALL FUNDS			-165,061

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE		-34,502	
920	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			-24,688
921	EXPENSES			
	FROM GENERAL REVENUE FUND			-2,497
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			-3,350
922	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND			-26,406
923	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND			-7,604
TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT				
	FROM GENERAL REVENUE FUND			-36,507
	FROM TRUST FUNDS			-28,038
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-64,545

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE		-46,381	
924	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			-31,677

SECTION 6 - GENERAL GOVERNMENT

925	EXPENSES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		-3,350
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	FROM TRUST FUNDS		-35,027
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-35,027
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
926	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,481	
927	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	-59,731	
928	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND	-535,600	
929	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-		
	CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND	-221,887	
930	PENSIONS AND BENEFITS		
	TEACHER'S SPECIAL PENSIONS		
	FROM GENERAL REVENUE FUND	-670	
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	FROM GENERAL REVENUE FUND	-819,369	
	TOTAL ALL FUNDS		-819,369
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	-75,945	
931	SALARIES AND BENEFITS	POSITIONS	-1.50
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		-34,715
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		-15,485
932	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		-3,350
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		-1,675
TOTAL: TELECOMMUNICATIONS SERVICES			
	FROM TRUST FUNDS		-55,225
	TOTAL POSITIONS	-1.50	
	TOTAL ALL FUNDS		-55,225
WIRELESS SERVICES			
	APPROVED SALARY RATE	-40,948	
933	SALARIES AND BENEFITS	POSITIONS	-1.00
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		-27,777
934	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		-3,350

SECTION 6 - GENERAL GOVERNMENT

935 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND -3,768,000

TOTAL: WIRELESS SERVICES
 FROM TRUST FUNDS -3,799,127

TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -3,799,127

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

936 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -31,781

937 SPECIAL CATEGORIES
 ADMINISTRATIVE OVERHEAD
 FROM GENERAL REVENUE FUND -17,000

TOTAL: PUBLIC EMPLOYEES RELATIONS
 FROM GENERAL REVENUE FUND -48,781

TOTAL ALL FUNDS -48,781

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE -137,338

938 SALARIES AND BENEFITS POSITIONS -3.50
 FROM GENERAL REVENUE FUND -121,868

939 EXPENSES
 FROM GENERAL REVENUE FUND -19,709

TOTAL: HUMAN RELATIONS
 FROM GENERAL REVENUE FUND -141,577

TOTAL POSITIONS -3.50
 TOTAL ALL FUNDS -141,577

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE -82,175

940 SALARIES AND BENEFITS POSITIONS -1.00
 FROM OPERATING TRUST FUND -105,113

941 EXPENSES
 FROM OPERATING TRUST FUND -6,700

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
 FROM TRUST FUNDS -111,813

TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -111,813

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -2,724,373
 FROM TRUST FUNDS -4,857,515

TOTAL POSITIONS -21.50
 TOTAL ALL FUNDS -7,581,888
 TOTAL APPROVED SALARY RATE -963,157

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

SECTION 6 - GENERAL GOVERNMENT

MILITARY READINESS AND RESPONSE

942	EXPENSES		
	FROM GENERAL REVENUE FUND	-219,250	
943	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-26,120	
944	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-91,869	
945	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	-300,000	
946	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-38,500	
947	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	-19,000	
947A	SPECIAL CATEGORIES		
	MILITARY FAMILY READINESS PROGRAM		
	FROM GENERAL REVENUE FUND	-200,000	
TOTAL: MILITARY READINESS AND RESPONSE			
	FROM GENERAL REVENUE FUND	-894,739	
	TOTAL ALL FUNDS		-894,739

EXECUTIVE DIRECTION AND SUPPORT SERVICES

948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-16,211	
949	EXPENSES		
	FROM GENERAL REVENUE FUND	-104,497	
950	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-8,224	
951	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-18,939	
951A	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-23,025	
952	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-4,800	
953	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	-8,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-183,696	
	TOTAL ALL FUNDS		-183,696
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	-1,078,435	
	TOTAL ALL FUNDS		-1,078,435
	TOTAL APPROVED SALARY RATE	0	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -49,459

SECTION 6 - GENERAL GOVERNMENT

954	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	. . . . .	-2,449,189	
	FROM FEDERAL GRANTS TRUST FUND	. . .		2,093,508
955	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	-100,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	. . . . .	-2,549,189	
	FROM TRUST FUNDS	. . . . .		2,093,508
	TOTAL POSITIONS	. . . . .	-2.00	
	TOTAL ALL FUNDS	. . . . .		-455,681

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

956	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-75,000	

COMPLIANCE ASSISTANCE

957	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM GENERAL REVENUE FUND	. . . . .	-229,109	
	FROM FEDERAL GRANTS TRUST FUND	. . .		229,109
TOTAL: COMPLIANCE ASSISTANCE				
	FROM GENERAL REVENUE FUND	. . . . .	-229,109	
	FROM TRUST FUNDS	. . . . .		229,109

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE		-163,893	
958	SALARIES AND BENEFITS	POSITIONS	-7.00	
	FROM GENERAL REVENUE FUND	. . . . .	-114,258	
	FROM FEDERAL GRANTS TRUST FUND	. . .		-221,796
959	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-210,991	
	FROM FEDERAL GRANTS TRUST FUND	. . .		-409,571
960	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	-16,872	
	FROM FEDERAL GRANTS TRUST FUND	. . .		-32,751
961	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND	. . . . .	-132,566	
	FROM FEDERAL GRANTS TRUST FUND	. . .		-257,334
TOTAL: CASE PROCESSING				
	FROM GENERAL REVENUE FUND	. . . . .	-474,687	
	FROM TRUST FUNDS	. . . . .		-921,452
	TOTAL POSITIONS	. . . . .	-7.00	
	TOTAL ALL FUNDS	. . . . .		-1,396,139

REMITTANCE AND DISTRIBUTION

	APPROVED SALARY RATE		-20,735	
962	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	. . . . .	-11,148	
	FROM FEDERAL GRANTS TRUST FUND	. . .		-21,639
963	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-25,087	
	FROM FEDERAL GRANTS TRUST FUND	. . .		-48,699

SECTION 6 - GENERAL GOVERNMENT

964	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-50,820	
	FROM FEDERAL GRANTS TRUST FUND		-98,651
TOTAL: REMITTANCE AND DISTRIBUTION			
	FROM GENERAL REVENUE FUND	-87,055	
	FROM TRUST FUNDS		-168,989
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-256,044

ESTABLISHMENT

	APPROVED SALARY RATE	-21,533	
965	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	-11,467	
	FROM FEDERAL GRANTS TRUST FUND		-22,260
966	EXPENSES		
	FROM GENERAL REVENUE FUND	-157,206	
	FROM FEDERAL GRANTS TRUST FUND		-305,164
967	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-8,859	
	FROM FEDERAL GRANTS TRUST FUND		-17,197
968	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-216,296	
	FROM FEDERAL GRANTS TRUST FUND		-419,869
TOTAL: ESTABLISHMENT			
	FROM GENERAL REVENUE FUND	-393,828	
	FROM TRUST FUNDS		-764,490
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-1,158,318

COMPLIANCE

	APPROVED SALARY RATE	-90,081	
969	SALARIES AND BENEFITS POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND	-47,449	
	FROM FEDERAL GRANTS TRUST FUND		-92,107
970	EXPENSES		
	FROM GENERAL REVENUE FUND	-137,677	
	FROM FEDERAL GRANTS TRUST FUND		-267,255
971	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-8,269	
	FROM FEDERAL GRANTS TRUST FUND		-16,052
972	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-30,706	
	FROM FEDERAL GRANTS TRUST FUND		-59,605
TOTAL: COMPLIANCE			
	FROM GENERAL REVENUE FUND	-224,101	
	FROM TRUST FUNDS		-435,019
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-659,120

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE	-57,785
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SECTION 6 - GENERAL GOVERNMENT

973	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-93,159	
974	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-1,398,000	
	FROM OPERATING TRUST FUND	. . . . .		1,300,000
975	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	-200,000	
TOTAL: TAX PROCESSING				
	FROM GENERAL REVENUE FUND	. . . . .	-1,691,159	
	FROM TRUST FUNDS	. . . . .		1,300,000
	TOTAL POSITIONS	. . . . .	-3.00	
	TOTAL ALL FUNDS	. . . . .		-391,159

TAXPAYER AID

	APPROVED SALARY RATE		-26,541	
976	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	. . . . .	-39,622	
COMPLIANCE DETERMINATION				
	APPROVED SALARY RATE		-287,050	
977	SALARIES AND BENEFITS	POSITIONS	-8.00	
	FROM GENERAL REVENUE FUND	. . . . .	-1,181,007	
978	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-909,089	
	FROM OPERATING TRUST FUND	. . . . .		811,089
TOTAL: COMPLIANCE DETERMINATION				
	FROM GENERAL REVENUE FUND	. . . . .	-2,090,096	
	FROM TRUST FUNDS	. . . . .		811,089
	TOTAL POSITIONS	. . . . .	-8.00	
	TOTAL ALL FUNDS	. . . . .		-1,279,007

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE		-20,735	
979	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	. . . . .	-32,787	
980	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-100,000	
TOTAL: COMPLIANCE RESOLUTION				
	FROM GENERAL REVENUE FUND	. . . . .	-132,787	
	TOTAL POSITIONS	. . . . .	-1.00	
	TOTAL ALL FUNDS	. . . . .		-132,787

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		-48,962	
981	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	. . . . .	-2,468,541	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,000,000
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND	. . . . .	-2,468,541	
	FROM TRUST FUNDS	. . . . .		2,000,000
	TOTAL POSITIONS	. . . . .	-2.00	
	TOTAL ALL FUNDS	. . . . .		-468,541

SECTION 6 - GENERAL GOVERNMENT

TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	-10,455,174	
FROM TRUST FUNDS		4,143,756
 TOTAL POSITIONS	-30.00	
TOTAL ALL FUNDS		-6,311,418
TOTAL APPROVED SALARY RATE	-786,774	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	-61,268	
982 SALARIES AND BENEFITS POSITIONS	-2.00	
FROM GENERAL REVENUE FUND	-210,570	
982A RESTORE AS NON-RECURRING- SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	165,788	
983 EXPENSES		
FROM GENERAL REVENUE FUND	-25,404	
983A RESTORE AS NON-RECURRING- EXPENSES		
FROM GENERAL REVENUE FUND	18,996	
984 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-2,761	
984A SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,760	
985 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	-11,273	
985A DATA PROCESSING SERVICES RESTORE AS NON-RECURRING- OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	11,272	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-51,192	
 TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-51,192

PROGRAM: ELECTIONS

ELECTIONS

986 SPECIAL CATEGORIES ELECTION FRAUD PREVENTION	
FROM GENERAL REVENUE FUND	-154,621

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE	-61,980
987 SALARIES AND BENEFITS POSITIONS	-2.00
FROM GENERAL REVENUE FUND	-149,829
987A RESTORE AS NON-RECURRING- SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND	157,433

SECTION 6 - GENERAL GOVERNMENT

988	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,222	
988A	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,222	
989	EXPENSES FROM GENERAL REVENUE FUND	-114,648	
989A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND	28,249	
990	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-24,982	
990A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,980	
991	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND	-24,009	
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND		-122,806	
TOTAL POSITIONS		-2.00	
TOTAL ALL FUNDS			-122,806

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

992	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-233,315
992A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	218,290
993	EXPENSES FROM GENERAL REVENUE FUND	-116,550
993A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND	116,509
994	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,080
994A	RESTORE AS NON-RECURRING- OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,080
995	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-85,279
995A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CONTRACTED SERVICES FROM GENERAL REVENUE FUND	85,267
996	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	-7,203
997	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-8,980

SECTION 6 - GENERAL GOVERNMENT

997A	DATA PROCESSING SERVICES RESTORE AS NON-RECURRING- OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	8,977	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	-22,284	
	TOTAL ALL FUNDS		-22,284

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	-38,661	
998	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1.00 -148,736	
998A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	54,926	
999	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-6,527	
1000	EXPENSES FROM GENERAL REVENUE FUND	-74,009	
1001	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	-60,021	
1002	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND	-3,423,997	
1002A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND	88,798	
1003	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING FROM GENERAL REVENUE FUND	-4,001	
1004	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-5,436	
1005	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND	-22,187	
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	-3,601,190	
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-3,601,190

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1006	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-67,636	21,461
1007	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,488	
1008	EXPENSES FROM GENERAL REVENUE FUND	-13,230	

SECTION 6 - GENERAL GOVERNMENT

1009	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-3,820	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-87,174	
	FROM TRUST FUNDS		21,461
	TOTAL ALL FUNDS		-65,713
CULTURAL SUPPORT AND DEVELOPMENT GRANTS			
1010	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM GENERAL REVENUE FUND	-63,431	
1011	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCIENCES GRANTS		
	FROM GENERAL REVENUE FUND	-17,443	
1012	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
	FROM GENERAL REVENUE FUND	-17,443	
1013	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS		
	FROM GENERAL REVENUE FUND	-12,686	
1014	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS		
	FROM GENERAL REVENUE FUND	-8,563	
1015	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	-20,007	
1016	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL INSTITUTIONS		
	FROM GENERAL REVENUE FUND	-99,000	
1017	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
	FROM GENERAL REVENUE FUND	-12,004	
1018	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE TOURING PROGRAM		
	FROM GENERAL REVENUE FUND	-9,515	
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
	FROM GENERAL REVENUE FUND	-260,092	
	TOTAL ALL FUNDS		-260,092
TOTAL:	STATE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	-4,299,359	
	FROM TRUST FUNDS		21,461
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-4,277,898
	TOTAL APPROVED SALARY RATE	-161,909	
TOTAL OF SECTION 6			
	FROM GENERAL REVENUE FUND	-72,582,076	
	FROM TRUST FUNDS		-27,225,097
	TOTAL POSITIONS	-132.50	
	TOTAL ALL FUNDS		-99,807,173

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

The reductions in Specific Appropriations 1018A through 1054 shall not be transferred to Specific Appropriation 3238 of Chapter 2008-152, Laws of Florida.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	-46,506	
1018A	SALARIES AND BENEFITS	POSITIONS	-1.00
	FROM GENERAL REVENUE FUND	. . . . .	-63,125
1019	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	-3,751
1020	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	-33,318
1021	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	-807
1022	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	-19,362
1023	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	. . . . .	-55,614
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	. . . . .	-175,977
	TOTAL POSITIONS	. . . . .	-1.00
	TOTAL ALL FUNDS	. . . . .	-175,977

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1025	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	-3,598
1026	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	-134,365
1027	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	-20,326
1028	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	-8,103
1029	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	. . . . .	-24,565
1030	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	-7,560
1031	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	-42,224

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-240,741	
TOTAL ALL FUNDS		-240,741

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

1032 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-5,686	
1033 EXPENSES		
FROM GENERAL REVENUE FUND	-29,955	
1034 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-5,767	
1035 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	-1,493	
1036 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-14,831	
1037 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND	-40,332	
1038 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	-5,682	
TOTAL: COURT OPERATIONS - APPELLATE COURTS		
FROM GENERAL REVENUE FUND	-103,746	
TOTAL ALL FUNDS		-103,746

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE	-217,068	
1039 SALARIES AND BENEFITS POSITIONS	-20.00	
FROM GENERAL REVENUE FUND	-12,041,305	
STATE COURTS REVENUE TRUST FUND . .		10,804,925
1040 EXPENSES		
FROM GENERAL REVENUE FUND	-347,084	
1041 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-360,958	
1042 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
FROM GENERAL REVENUE FUND	-5,760	
1043 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	-335,409	
1044 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-284,671	
1045 SPECIAL CATEGORIES		
STATEWIDE GRAND JURY - EXPENSES		
FROM GENERAL REVENUE FUND	-5,971	
1046 SPECIAL CATEGORIES		
STATE COURTS DUE PROCESS COSTS		
FROM GENERAL REVENUE FUND	-1,311,930	

SECTION 7 - JUDICIAL BRANCH

1047	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	-4,340	
TOTAL: COURT OPERATIONS - CIRCUIT COURTS			
	FROM GENERAL REVENUE FUND	-14,697,428	
	FROM TRUST FUNDS		10,804,925
	TOTAL POSITIONS	-20.00	
	TOTAL ALL FUNDS		-3,892,503
COURT OPERATIONS - COUNTY COURTS			
1048	EXPENSES		
	FROM GENERAL REVENUE FUND	-614,822	
1049	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND	-5,000	
1050	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-8,500	
TOTAL: COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND	-628,322	
	TOTAL ALL FUNDS		-628,322
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
1051	EXPENSES		
	FROM GENERAL REVENUE FUND	-6,196	
1052	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-68	
1053	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-5,949	
1054	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	-9,541	
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	FROM GENERAL REVENUE FUND	-21,754	
	TOTAL ALL FUNDS		-21,754
TOTAL: STATE COURT SYSTEM			
	FROM GENERAL REVENUE FUND	-15,867,968	
	FROM TRUST FUNDS		10,804,925
	TOTAL POSITIONS	-21.00	
	TOTAL ALL FUNDS		-5,063,043
	TOTAL APPROVED SALARY RATE	-263,574	
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND	-15,867,968	
	FROM TRUST FUNDS		10,804,925
	TOTAL POSITIONS	-21.00	
	TOTAL ALL FUNDS		-5,063,043

SECTION 8. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0435 as submitted on January 10, 2009, by the Governor on behalf of the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment.

SECTION 9. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0452 as submitted on January 10, 2009, by the Governor on behalf of the Department of Veterans' Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 10. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0455 as submitted on January 10, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 11. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0458 as submitted on January 10, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 12. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0456 as submitted on January 10, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 13. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0461 as submitted on January 10, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 14. The Department of Children and Family Services is authorized to transfer \$1 million from the General Revenue Fund from Specific Appropriation 464 Grants and Aids - Contracted Professional Services to Specific Appropriation 379 Grants and Aids - Community Mental Health Services appropriated in chapter 2008-152, Laws of Florida, for the Mental Health and Substance Abuse Treatment and Crime Reduction Pilot Program.

SECTION 15. The Agency for Health Care Administration, in consultation with the Department of Elder Affairs, is authorized to transfer, in accordance with the provisions of chapter 216, F.S., funds from Specific Appropriation 236 Nursing Home Care to Specific Appropriation 232 Home and Community Based Services, Specific Appropriation Assisted Living Facility Waiver, Specific Appropriation 240 Community Supported Living Waiver and Specific Appropriation Capitated Nursing Home Diversion Waiver appropriated in chapter 2008-152, Laws of Florida, to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for diversion.

SECTION 16. Any federal legislation becoming law that results in an improvement to the state's federal medical assistance percentage(FMAP) shall result in a realignment of the associated budget authority provided in Chapter 2008-152, Laws of Florida, and any subsequent amendments thereto. The affected agencies are hereby directed to submit budget amendments in accordance with the provisions of Chapter 216, Florida Statutes, within 30 days of such a federal change becoming law. The amendments shall be developed to reduce the state's reliance on general revenue, while preserving the total funding level anticipated within Chapter 2008-152, Laws of Florida, and any subsequent amendments thereto.

SECTION 17. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0419 as submitted on January 10, 2009 by the Governor on behalf of the Department of Legal Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 18. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0427 as submitted on January 10, 2009 by the Governor on behalf of the Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 19. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0433 as submitted on January 10, 2009 by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 20. The unobligated balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 1911 of chapter 2005-70, Laws of Florida, shall revert immediately.

SECTION 21. The unobligated balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 2036 of chapter 2006-25, Laws of Florida, shall revert immediately.

SECTION 22. The sum of \$200,000 from unexpended funds in Specific Appropriation 1755H of chapter 2004-268, Laws of Florida, provided to the Department of Environmental Protection for Florida Recreation Development Assistance Grants shall revert immediately.

SECTION 23. The sum of \$241,458 from unexpended funds in Specific Appropriation 1778 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Florida Recreation Development Assistance Grants shall revert immediately.

SECTION 24. The sum of \$584,822 from unexpended funds in Specific Appropriation 1885H of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Florida Recreation Development Assistance Grants shall revert immediately.

SECTION 25. There is appropriated \$20,443,442 to the Department of Environmental Protection from the Florida Forever Trust Fund for the purposes of implementing s. 259.105(22)(a)1. and 2., Florida Statutes.

SECTION 26. From the unexpended balance of funds appropriated in section 42 of chapter 2006-12, Laws of Florida, \$10,000,000 from the General Revenue Fund shall revert immediately.

SECTION 27. From the unexpended balance of funds appropriated in section 42 of chapter 2006-12, Laws of Florida, \$10,000,000 from the Insurance Regulatory Trust Fund shall revert immediately.

SECTION 28. No funds are provided in chapter 2008-152, Laws of Florida for the mitigation provisions set forth in s. 373.4137(4)(c), Florida Statutes, as created in chapter 96-238, Laws of Florida, and as amended by chapter 2005-281, Laws of Florida.

SECTION 29. Within fifteen days of this act becoming law, the State Board of Administration is directed to transfer all unrestricted moneys received as repayments of principal, interest, and late fees from insurers participating in the Insurance Capital Build-Up Incentive Program to the General Revenue Fund. Additionally, the board shall transfer all unrestricted investment earnings accumulated pursuant to s. 215.5595(7), Florida Statutes, to the General Revenue Fund. "Unrestricted funds" for the purposes of this section means funds other than those invested in the portion of the Commingled Asset Management Program-Money Market Account currently restricted by the State Board of Administration. Once all restrictions are lifted, the remaining funds will be transferred within fifteen days.

SECTION 30. The Legislature hereby adopts by reference the changes to

the approved operating budget as set forth in Budget Amendment EOG #B2009-0348 as submitted on January 10, 2009, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment.

SECTION 31. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0367 as submitted on January 10, 2009, by the Governor on behalf of the Fish and Wildlife Conservation Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment.

SECTION 32. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0407 as submitted on January 10, 2009, by the Governor on behalf of the Fish and Wildlife Conservation Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment.

SECTION 33. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0423 as submitted on January 10, 2009, by the Governor on behalf of the Department of Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment.

SECTION 34. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0431 as submitted on January 10, 2009, by the Governor on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment.

SECTION 35. From the unexpended balance in Specific Appropriation 2804 of chapter 2005-70, Laws of Florida, provided to the Department of Military Affairs for the Florida Readiness Centers Revitalization Plan, \$8,760 shall revert immediately and is appropriated to the Department of Military Affairs for the State Residence Renovations project in the Small Construction Projects category for Fiscal Year 2008-2009.

SECTION 36. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0438 as submitted on January 10, 2009, by the Governor on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 37. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0359 as submitted on January 10, 2009, by the Governor on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 38. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0375 as submitted on January 10, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 39. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0389 as submitted on January 10, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 40. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0463 submitted on January 10, 2009, by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for

Fiscal Year 2008-2009 consistent with the amendment.

SECTION 41. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0398 submitted on January 10, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 42. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0286 as submitted on January 10, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 43. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0448 as submitted on January 10, 2009, by the Governor on behalf of the Agency for Workforce Innovation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 44. From the unexpended balance of funds appropriated to the Florida Housing Finance Corporation in Specific Appropriation 1616 of chapter 2008-152, Laws of Florida, for homeownership assistance in counties and municipalities in the state which have reduced impact fees or imposed no impact fees for homeownership purposes, \$10,000,000 shall be transferred to the State Housing Initiatives Partnership program and used in accordance with the provisions in section 420.9072, Florida Statutes.

SECTION 45. From the unexpended balance of funds appropriated to the Florida Housing Finance Corporation in section 31 of chapter 2006-69, Laws of Florida, for farmworker housing recovery and special housing assistance and development programs, \$9,846,695 shall be transferred to the State Housing Initiatives Partnership program and used in accordance with the provisions in section 420.9072, Florida Statutes.

SECTION 46. From the unexpended balance of funds appropriated to the Florida Housing Finance Corporation in Specific Appropriation 1694 of chapter 2007-72, Laws of Florida, and Specific Appropriation 1616 of chapter 2008-152, Laws of Florida, for the State Apartment Incentive Loan program, \$23,000,000 shall be transferred to the State Housing Initiatives Partnership program and used in accordance with the provisions in section 420.9072, Florida Statutes.

SECTION 47. The unexpended balance of funds appropriated by the Legislature to the Florida Housing Finance Corporation in the amount of \$190,000,000 shall be returned to the State treasury for deposit into the General Revenue Fund before June 1, 2009.

In order to implement this section, and to the maximum extent feasible, the Florida Housing Finance Corporation shall first reduce unexpended funds allocated by the corporation that increase new housing construction.

SECTION 48. There is appropriated to the Department of Highway Safety and Motor Vehicles for Fiscal Year 2008-2009, \$250,000 in nonrecurring funds from the Highway Safety Operating Trust Fund for the purpose of promoting motorcycle safety awareness through public information and education campaigns. The department may contract with private entities for this purpose.

SECTION 49. There is hereby appropriated \$91,141,478 from the Community Development Block Grant Trust Fund to the Department of Community Affairs to implement the Neighborhood Stabilization Program. These funds are contingent upon the receipt of federal supplemental funds from Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110-289, approved July 30, 2008) and upon approval of Florida's Neighborhood Stabilization Program Substantial Amendment by the US Department of Housing and Urban Development. Funds are to be used consistent with the Federal Register Notice, Volume 73, No. 194, dated October 6, 2008 and Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110-289, approved July 30, 2008). The department is authorized to expend up to \$1,150,000 for administrative costs and up to \$2,000,000 for technical assistance and training. The department shall utilize funds to the greatest extent possible for grant awards.

SECTION 50. Pursuant to section 215.32(2)(b)4.a., Florida Statutes,

\$296,772,480 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2008-2009:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Land Acquisition Trust Fund.....	25,000,000
Invasive Plant Control Trust Fund.....	6,000,000
Internal Improvement Trust Fund.....	5,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Land Acquisition Trust Fund.....	5,000,000
Marine Resources Conservation Trust Fund.....	1,750,000
Conservation and Recreation Lands Trust Fund.....	2,100,000
State Game Trust Fund.....	6,000,000
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
General Inspection Trust Fund.....	1,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Insurance Regulatory Trust Fund.....	70,000,000
Workers' Compensation Administration Trust Fund.....	35,000,000
Anti-Fraud Trust Fund.....	1,500,000
Financial Institutions Regulatory Trust Fund.....	3,000,000
PUBLIC SERVICE COMMISSION	
Regulatory Trust Fund.....	2,500,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Hotel and Restaurant Trust Fund.....	7,000,000
Professional Regulation Trust Fund.....	4,200,000
Florida Division of Condominiums, Timeshares and Mobile Homes Trust Fund.....	16,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Architects Incidental Trust Fund.....	1,000,000
Operating Trust Fund.....	8,000,000
Law Enforcement Radio System Trust Fund.....	6,000,000
Bureau of Aircraft Trust Fund.....	500,000
AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	12,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	35,000,000
Grants and Donations Trust Fund.....	1,000,000
Radiation Protection Trust Fund.....	4,000,000
Drugs, Devices, and Cosmetic Trust Fund.....	3,500,000
DEPARTMENT OF LEGAL AFFAIRS	
Crime Stoppers Training Trust Fund.....	1,000,000
DEPARTMENT OF CORRECTIONS	
Federal Grants Trust Fund.....	4,400,000
Private Inmate Welfare Trust Fund.....	4,200,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Criminal Justice Standards and Training Trust Fund.....	1,500,000
DEPARTMENT OF JUVENILE JUSTICE	
Social Services Block Grant Trust Fund.....	2,000,000
STATE COURTS SYSTEM	
Mediation and Arbitration Trust Fund.....	1,450,000
Court Education Trust Fund.....	2,000,000
AGENCY FOR WORKFORCE INNOVATION	
Special Employment Security Administration Trust Fund.....	6,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Motor Vehicle License Clearing Trust Fund.....	5,700,000
DUI School Coordination Trust Fund.....	1,200,000
OFFICE OF TOURISM TRADE AND ECONOMIC DEVELOPMENT	
Tourism Promotion Trust Fund.....	5,272,480

SECTION 51. Consistent with the provisions of section 216.222, Florida Statutes, relating to the transfer of funds from the Budget Stabilization Fund to the General Revenue Fund to offset deficits in the General Revenue Fund, \$400 million is transferred from the Budget Stabilization Fund to the General Revenue Fund on February 20, 2009.

SECTION 52. (1) As authorized by section 215.32(2)(b)4.a., Florida Statutes, the sum of \$700 million shall be transferred from the Lawton Chiles Endowment Fund to the General Revenue Fund on June 15, 2009.

(2) Any federal economic stimulus funds received for expenditure in the 2008-2009 fiscal year may be transferred to the General Revenue Fund to the extent permissible by federal requirements. The transfer from the Lawton Chiles Endowment Fund to the General Revenue Fund as provided in subsection (1) shall be reduced by that portion of any transfer of economic stimulus funds to the General Revenue Fund or general revenue funds made available through other transfers of federal economic stimulus funds that reduces the need for the transfer from the Lawton Chiles Endowment Fund.

SECTION 53. Section 77 of chapter 2008-152, Laws of Florida, is repealed.

SECTION 54. Contingent upon SB 38-A or similar legislation from the 2009 Special Session A creating the Economic Gardening Business Loan Pilot Program and the Economic Gardening Technical Assistance Pilot Program becoming a law, the sum of \$10 million is transferred from the General Revenue Fund to the Economic Development Trust Fund in the Governor's Office of Tourism, Trade and Economic Development on a nonrecurring basis for the purposes of implementing such legislation.

SECTION 55. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 56. This act shall take effect upon becoming a law.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	-978,315,262
FROM TRUST FUNDS	-260,712,252
TOTAL POSITIONS	-1,432.50
TOTAL ALL FUNDS	-1,239,027,514
TOTAL APPROVED SALARY RATE	-47,932,636

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

CONF RPT SB 2A 08-09
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	181.5-	.0	.0	.0	11.2-	192.7-	1,432.50-
B - AID TO LOC GOV - OPERATION	602.1-	22.3-	.0	.0	14.7-	639.1-	.00
C - PYMT OF PEN, BEN & CLAIMS	5.8-	.9-	.0	.0	.0	6.7-	.00
D - PASS THRU/ST & FED FUNDS	110.0-	57.8-	.0	.0	64.1	103.7-	.00
E - MEDICAID AND TANF	71.8-	.0	.0	2.9-	108.2	33.6	.00
H - TRANS TO OTHER ENTITIES	4.2-	.0	.0	.0	4.5-	8.6-	.00
TOTAL OPERATING	975.3-	81.0-	.0	2.9-	142.0	917.2-	1,432.50-
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	2.0-	.0	.0	.0	213.7-	215.7-	.00
L - STATE CAPITAL OUTLAY-PECO	1.0-	.0	.0	.0	.0	1.0-	.00
M - AID TO LOC GOVT-CAP OUTLAY	.0	.0	.0	.0	100.9-	100.9-	.00
N - DEBT SERVICE	.0	.0	.0	.0	4.3-	4.3-	.00
TOTAL FIXED CAPITAL OUTLAY	3.0-	.0	.0	.0	318.9-	321.9-	.00
A - STATE OPERATIONS	3.0-	.0	.0	.0	11.2-	192.7-	1,432.50-
B - AID TO LOC GOV - OPERATION	3.0-	22.3-	.0	.0	14.7-	639.1-	.00
C - PYMT OF PEN, BEN & CLAIMS	3.0-	.9-	.0	.0	.0	6.7-	.00
D - PASS THRU/ST & FED FUNDS	3.0-	57.8-	.0	.0	64.1	103.7-	.00
E - MEDICAID AND TANF	3.0-	.0	.0	2.9-	108.2	33.6	.00
H - TRANS TO OTHER ENTITIES	3.0-	.0	.0	.0	4.5-	8.6-	.00
J - ST CAPITAL OUTLAY - AGENCY	3.0-	.0	.0	.0	213.7-	215.7-	.00
L - STATE CAPITAL OUTLAY-PECO	3.0-	.0	.0	.0	.0	1.0-	.00
M - AID TO LOC GOVT-CAP OUTLAY	3.0-	.0	.0	.0	100.9-	100.9-	.00
N - DEBT SERVICE	3.0-	.0	.0	.0	4.3-	4.3-	.00
TOTAL ITEM. OF EXPENDITURES	978.3-	81.0-	.0	2.9-	176.9-	1,239.0-	1,432.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CONF RPT SB 2A 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		22,322,013-	22,322,013-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		22,322,013-	22,322,013-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		900,000-	900,000-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		900,000-	900,000-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		57,769,220-	57,769,220-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		57,769,220-	57,769,220-
	=====	=====	=====
TOTAL SECTION 1		80,991,233-	80,991,233-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		80,991,233-	80,991,233-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		80,991,233-	80,991,233-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	9,673,719-		9,673,719-
	-----	-----	-----
POSITIONS			36.00-
TOTAL STATE OPERATIONS	9,673,719-		9,673,719-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	535,050,531-	2,482,359	532,568,172-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	535,050,531-	2,482,359	532,568,172-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,935,461-		4,935,461-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,935,461-		4,935,461-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	109,918,801-	88,100,000	21,818,801-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	109,918,801-	88,100,000	21,818,801-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	350,668-		350,668-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	350,668-		350,668-
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CONF RPT SB 2A 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	1,000,000-		1,000,000-
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	1,000,000-		1,000,000-
	=====	=====	=====
			36.00-
POSITIONS			
TOTAL SECTION 2	660,929,180-	90,582,359	570,346,821-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	660,929,180-	90,582,359	570,346,821-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	659,929,180-	90,582,359	569,346,821-
FIXED CAPITAL OUTLAY	1,000,000-		1,000,000-
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	7,107,584-	5,543,193-	12,650,777-
STATE FUNDS - MATCHING	15,553,573-	4,616,697	10,936,876-
FEDERAL FUNDS		6,837,732-	6,837,732-
	-----	-----	-----
POSITIONS			293.00-
TOTAL STATE OPERATIONS	22,661,157-	7,764,228-	30,425,385-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	24,296,306-	3,662,169-	27,958,475-
STATE FUNDS - MATCHING	14,963,643-	9,837,274	5,126,369-
FEDERAL FUNDS		14,300,438-	14,300,438-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	39,259,949-	8,125,333-	47,385,282-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	313,915-		313,915-
STATE FUNDS - MATCHING	71,439,363-	89,152,326	17,712,963
FEDERAL FUNDS		23,821,750	23,821,750
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
	-----	-----	-----
TOTAL MEDICAID AND TANF	71,753,278-	105,346,529	33,593,251
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,758,325-	10,330	3,747,995-
STATE FUNDS - MATCHING	4,746-	254,746	250,000
FEDERAL FUNDS		250,000	250,000
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	3,763,071-	515,076	3,247,995-
	=====	=====	=====
POSITIONS			293.00-
TOTAL SECTION 3	137,437,455-	89,972,044	47,465,411-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	35,476,130-	9,195,032-	44,671,162-
STATE FUNDS - MATCHING	101,961,325-	103,861,043	1,899,718
FEDERAL FUNDS		2,933,580	2,933,580
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	137,437,455-	89,972,044	47,465,411-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CONF RPT SB 2A 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	71,034,489-	2,669,920	68,364,569-
	-----	-----	-----
POSITIONS			898.50-
TOTAL STATE OPERATIONS	71,034,489-	2,669,920	68,364,569-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	10,865,664-		10,865,664-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	10,865,664-		10,865,664-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	10,978-		10,978-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	10,978-		10,978-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,000,000-		2,000,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,000,000-		2,000,000-
	=====	=====	=====
POSITIONS			898.50-
TOTAL SECTION 4	83,911,131-	2,669,920	81,241,211-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	83,911,131-	2,669,920	81,241,211-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	81,911,131-	2,669,920	79,241,211-
FIXED CAPITAL OUTLAY	2,000,000-		2,000,000-
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	7,554,311-	4,289,479-	11,843,790-
STATE FUNDS - MATCHING	17,502-	53,232-	70,734-
FEDERAL FUNDS		100,000	100,000
	-----	-----	-----
POSITIONS			51.50-
TOTAL STATE OPERATIONS	7,571,813-	4,242,711-	11,814,524-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		305,542-	305,542-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		305,542-	305,542-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		23,138,646-	23,138,646-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		23,138,646-	23,138,646-
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CONF RPT SB 2A 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	15,639-	15,639	
TOTAL TRANS TO OTHER ENTITIES	15,639-	15,639	
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		213,658,883-	213,658,883-
TOTAL ST CAPITAL OUTLAY - AGENCY		213,658,883-	213,658,883-
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		100,930,027-	100,930,027-
TOTAL AID TO LOC GOVT-CAP OUTLAY		100,930,027-	100,930,027-
DEBT SERVICE			
STATE FUNDS - NONMATCHING		4,265,000-	4,265,000-
TOTAL DEBT SERVICE		4,265,000-	4,265,000-
			51.50-
TOTAL SECTION 5	7,587,452-	346,525,170-	354,112,622-
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	7,569,950-	346,571,938-	354,141,888-
STATE FUNDS - MATCHING	17,502-	53,232-	70,734-
FEDERAL FUNDS		100,000	100,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7,587,452-	27,671,260-	35,258,712-
FIXED CAPITAL OUTLAY		318,853,910-	318,853,910-
POSITIONS			
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	54,555,097-	15,269,320-	69,824,417-
STATE FUNDS - MATCHING	155,602-		155,602-
FEDERAL FUNDS		2,625,760	2,625,760
			132.50-
TOTAL STATE OPERATIONS	54,710,699-	12,643,560-	67,354,259-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11,044,928-	8,122,372-	19,167,300-
STATE FUNDS - MATCHING	5,849,247-		5,849,247-
FEDERAL FUNDS		606,350-	606,350-
TOTAL AID TO LOC GOV - OPERATION	16,894,175-	8,728,722-	25,622,897-
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	817,888-		817,888-
TOTAL PYMT OF PEN, BEN & CLAIMS	817,888-		817,888-

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CONF RPT SB 2A 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	127,600-	860,307-	987,907-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	127,600-	860,307-	987,907-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	31,714-	4,992,508-	5,024,222-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	31,714-	4,992,508-	5,024,222-
	=====	=====	=====
			132.50-
TOTAL SECTION 6 POSITIONS	72,582,076-	27,225,097-	99,807,173-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	66,577,227-	29,244,507-	95,821,734-
STATE FUNDS - MATCHING	6,004,849-		6,004,849-
FEDERAL FUNDS		2,019,410	2,019,410
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	72,582,076-	27,225,097-	99,807,173-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	15,862,208-	10,804,925	5,057,283-
	-----	-----	-----
			21.00-
TOTAL STATE OPERATIONS	15,862,208-	10,804,925	5,057,283-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	5,760-		5,760-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	5,760-		5,760-
	=====	=====	=====
			21.00-
TOTAL SECTION 7 POSITIONS	15,867,968-	10,804,925	5,063,043-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	15,867,968-	10,804,925	5,063,043-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	15,867,968-	10,804,925	5,063,043-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CONF RPT SB 2A 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	165,787,408-	11,627,147-	177,414,555-
STATE FUNDS - MATCHING	15,726,677-	4,563,465	11,163,212-
FEDERAL FUNDS		4,111,972-	4,111,972-
	-----	-----	-----
POSITIONS			1,432.50-
TOTAL STATE OPERATIONS	181,514,085-	11,175,654-	192,689,739-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	581,263,189-	31,929,737-	613,192,926-
STATE FUNDS - MATCHING	20,812,890-	9,837,274	10,975,616-
FEDERAL FUNDS		14,906,788-	14,906,788-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	602,076,079-	36,999,251-	639,075,330-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,753,349-	900,000-	6,653,349-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	5,753,349-	900,000-	6,653,349-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	110,046,401-	6,331,827	103,714,574-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	110,046,401-	6,331,827	103,714,574-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	313,915-		313,915-
STATE FUNDS - MATCHING	71,439,363-	89,152,326	17,712,963
FEDERAL FUNDS		23,821,750	23,821,750
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
	-----	-----	-----
TOTAL MEDICAID AND TANF	71,753,278-	105,346,529	33,593,251
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	4,167,324-	4,966,539-	9,133,863-
STATE FUNDS - MATCHING	4,746-	254,746	250,000
FEDERAL FUNDS		250,000	250,000
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	4,172,070-	4,461,793-	8,633,863-
	=====	=====	=====
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,000,000-	213,658,883-	215,658,883-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,000,000-	213,658,883-	215,658,883-
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	1,000,000-		1,000,000-
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	1,000,000-		1,000,000-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		100,930,027-	100,930,027-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		100,930,027-	100,930,027-
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CONF RPT SB 2A 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		4,265,000-	4,265,000-
	-----	-----	-----
TOTAL DEBT SERVICE		4,265,000-	4,265,000-
	=====	=====	=====
			1,432.50-
POSITIONS			
TOTAL ALL SECTIONS	978,315,262-	260,712,252-	1,239,027,514-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	870,331,586-	361,945,506-	1,232,277,092-
STATE FUNDS - MATCHING	107,983,676-	103,807,811	4,175,865-
FEDERAL FUNDS		5,052,990	5,052,990
TRANS/RECIPIENT/FED FUNDS		7,627,547-	7,627,547-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	975,315,262-	58,141,658	917,173,604-
FIXED CAPITAL OUTLAY	3,000,000-	318,853,910-	321,853,910-
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CONF RPT SB 2A 08-09
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	81.0-	.0	.0	.0	81.0-	.00
TOTAL SECTION 1	.0	81.0-	.0	.0	.0	81.0-	.00
=====							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	659.9-	.0	.0	.0	90.6	569.3-	36.00-
TOTAL SECTION 2	659.9-	.0	.0	.0	90.6	569.3-	36.00-
=====							
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	1.0-	.0	.0	.0	.0	1.0-	.00
EDUCATION/PUBLIC SCHOOLS...	505.0-	65.8-	.0	.0	90.5	480.2-	.00
EDUCATION/COMM COLLEGES....	38.9-	5.2-	.0	.0	.0	44.1-	.00
EDUCATION/UNIVERSITIES.....	103.6-	9.1-	.0	.0	.0	112.8-	.00
EDUCATION/OTHER.....	11.5-	.9-	.0	.0	.1	12.3-	36.00-
TOTAL EDUCATION RECAP	659.9-	81.0-	.0	.0	90.6	650.3-	36.00-
=====							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	70.2-	.0	.0	2.9-	121.0	47.9	1.00
AGENCY/PERSONS WITH DISABL...	9.8-	.0	.0	.0	11.3-	21.1-	175.00-
CHILDREN & FAMILY SERVICES...	32.4-	.0	.0	.0	6.2-	38.5-	87.00-
ELDER AFFAIRS, DEPT OF.....	2.9-	.0	.0	.0	.5-	3.4-	10.00-
HEALTH, DEPT OF.....	21.6-	.0	.0	.0	10.6-	32.3-	20.00-
VETERANS' AFFAIRS, DEPT OF...	.5-	.0	.0	.0	.4	.1-	2.00-
TOTAL SECTION 3	137.4-	.0	.0	2.9-	92.8	47.5-	293.00-
=====							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	46.7-	.0	.0	.0	.0	46.7-	556.00-
JUSTICE ADMINISTRATION.....	11.7-	.0	.0	.0	3.4	8.3-	126.00-
JUVENILE JUSTICE, DEPT OF....	16.6-	.0	.0	.0	.0	16.6-	86.00-
LAW ENFORCEMENT, DEPT OF....	5.0-	.0	.0	.0	.7-	5.7-	96.00-
LEGAL AFFAIRS/ATTY GENERAL...	1.6-	.0	.0	.0	.0	1.6-	19.00-
PAROLE COMMISSION.....	.3-	.0	.0	.0	.0	.3-	15.50-
TOTAL SECTION 4	81.9-	.0	.0	.0	2.7	79.2-	898.50-
=====							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	3.9-	.0	.0	.0	.3-	4.1-	31.00-
COMMUNITY AFFAIRS,DEPT OF....	.2-	.0	.0	.0	23.6-	23.8-	1.00-
ENVIR PROTECTION, DEPT OF....	.6-	.0	.0	.0	.0	.6-	19.50-
FISH/WILDLIFE CONSERV COMM...	2.9-	.0	.0	.0	.3-	3.2-	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	3.5-	3.5-	.00
TOTAL SECTION 5	7.6-	.0	.0	.0	27.7-	35.3-	51.50-
=====							
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	2.2-	.0	.0	.0	.0	2.2-	.00
AGENCY/WORKFORCE INNOVATN....	6.0-	.0	.0	.0	2.5-	8.6-	.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	2.1-	2.1-	6.00-
FINANCIAL SERVICES.....	.2-	.0	.0	.0	1.1-	1.4-	20.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CONF RPT SB 2A 08-09
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<hr/>							
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	18.9-	.0	.0	.0	5.7-	24.6-	.00
HIWAY SAFETY/MTR VEH, DEPT...	14.9-	.0	.0	.0	4.6-	19.5-	48.00-
LEGISLATIVE BRANCH.....	11.7-	.0	.0	.0	.0	11.7-	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	10.6-	10.6-	2.00-
MANAGEMENT SRVCS, DEPT OF...	2.7-	.0	.0	.0	4.9-	7.6-	21.50-
MILITARY AFFAIRS, DEPT OF...	1.1-	.0	.0	.0	.0	1.1-	.00
REVENUE, DEPARTMENT OF.....	10.5-	.0	.0	.0	4.1	6.3-	30.00-
STATE, DEPT OF.....	4.3-	.0	.0	.0	.0	4.3-	5.00-
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TOTAL SECTION 6	72.6-	.0	.0	.0	27.2-	99.8-	132.50-
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SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	15.9-	.0	.0	.0	10.8	5.1-	21.00-
<hr/>							
TOTAL SECTION 7	15.9-	.0	.0	.0	10.8	5.1-	21.00-
<hr/>							
TOTAL OPERATING	975.3-	81.0-	.0	2.9-	142.0	917.2-	1,432.50-
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<u>FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	1.0-	.0	.0	.0	.0	1.0-	.00
<hr/>							
TOTAL SECTION 2	1.0-	.0	.0	.0	.0	1.0-	.00
<hr/>							
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	1.0-	.0	.0	.0	.0	1.0-	.00
<hr/>							
TOTAL EDUCATION RECAP	1.0-	.0	.0	.0	.0	1.0-	.00
<hr/>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2.0-	.0	.0	.0	.0	2.0-	.00
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TOTAL SECTION 4	2.0-	.0	.0	.0	.0	2.0-	.00
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	10.5-	10.5-	.00
COMMUNITY AFFAIRS,DEPT OF....	.0	.0	.0	.0	63.0-	63.0-	.00
ENVIR PROTECTION, DEPT OF....	.0	.0	.0	.0	239.4-	239.4-	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	5.9-	5.9-	.00
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TOTAL SECTION 5	.0	.0	.0	.0	318.9-	318.9-	.00
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TOTAL FIXED CAPITAL OUTLAY	3.0-	.0	.0	.0	318.9-	321.9-	.00
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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CONF RPT SB 2A 08-09
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<hr/>							
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	81.0-	.0	.0	.0	81.0-	.00
TOTAL SECTION 1	.0	81.0-	.0	.0	.0	81.0-	.00
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	660.9-	.0	.0	.0	90.6	570.3-	36.00-
TOTAL SECTION 2	660.9-	.0	.0	.0	90.6	570.3-	36.00-
<hr/>							
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	1.0-	.0	.0	.0	.0	1.0-	.00
EDUCATION/PUBLIC SCHOOLS...	505.0-	65.8-	.0	.0	90.5	480.2-	.00
EDUCATION/COMM COLLEGES....	38.9-	5.2-	.0	.0	.0	44.1-	.00
EDUCATION/UNIVERSITIES.....	103.6-	9.1-	.0	.0	.0	112.8-	.00
EDUCATION/OTHER.....	12.5-	.9-	.0	.0	.1	13.3-	36.00-
TOTAL EDUCATION RECAP	660.9-	81.0-	.0	.0	90.6	651.3-	36.00-
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SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	70.2-	.0	.0	2.9-	121.0	47.9	1.00
AGENCY/PERSONS WITH DISABL...	9.8-	.0	.0	.0	11.3-	21.1-	175.00-
CHILDREN & FAMILY SERVICES...	32.4-	.0	.0	.0	6.2-	38.5-	87.00-
ELDER AFFAIRS, DEPT OF.....	2.9-	.0	.0	.0	.5-	3.4-	10.00-
HEALTH, DEPT OF.....	21.6-	.0	.0	.0	10.6-	32.3-	20.00-
VETERANS' AFFAIRS, DEPT OF...	.5-	.0	.0	.0	.4	.1-	2.00-
TOTAL SECTION 3	137.4-	.0	.0	2.9-	92.8	47.5-	293.00-
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	48.7-	.0	.0	.0	.0	48.7-	556.00-
JUSTICE ADMINISTRATION.....	11.7-	.0	.0	.0	3.4	8.3-	126.00-
JUVENILE JUSTICE, DEPT OF...	16.6-	.0	.0	.0	.0	16.6-	86.00-
LAW ENFORCEMENT, DEPT OF....	5.0-	.0	.0	.0	.7-	5.7-	96.00-
LEGAL AFFAIRS/ATTY GENERAL...	1.6-	.0	.0	.0	.0	1.6-	19.00-
PAROLE COMMISSION.....	.3-	.0	.0	.0	.0	.3-	15.50-
TOTAL SECTION 4	83.9-	.0	.0	.0	2.7	81.2-	898.50-
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	3.9-	.0	.0	.0	10.8-	14.6-	31.00-
COMMUNITY AFFAIRS,DEPT OF....	.2-	.0	.0	.0	86.6-	86.8-	1.00-
ENVIR PROTECTION, DEPT OF....	.6-	.0	.0	.0	239.4-	240.0-	19.50-
FISH/WILDLIFE CONSERV COMM...	2.9-	.0	.0	.0	6.2-	9.1-	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	3.5-	3.5-	.00
TOTAL SECTION 5	7.6-	.0	.0	.0	346.5-	354.1-	51.50-
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SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	2.2-	.0	.0	.0	.0	2.2-	.00
AGENCY/WORKFORCE INNOVATN...	6.0-	.0	.0	.0	2.5-	8.6-	.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	2.1-	2.1-	6.00-
FINANCIAL SERVICES.....	.2-	.0	.0	.0	1.1-	1.4-	20.00-
GOVERNOR, EXECUTIVE OFFICE...	18.9-	.0	.0	.0	5.7-	24.6-	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)CONF RPT SB 2A 08-09
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
HIWAY SAFETY/MTR VEH, DEPT...	14.9-	.0	.0	.0	4.6-	19.5-	48.00-
LEGISLATIVE BRANCH.....	11.7-	.0	.0	.0	.0	11.7-	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	10.6-	10.6-	2.00-
MANAGEMENT SRVCS, DEPT OF....	2.7-	.0	.0	.0	4.9-	7.6-	21.50-
MILITARY AFFAIRS, DEPT OF....	1.1-	.0	.0	.0	.0	1.1-	.00
REVENUE, DEPARTMENT OF.....	10.5-	.0	.0	.0	4.1	6.3-	30.00-
STATE, DEPT OF.....	4.3-	.0	.0	.0	.0	4.3-	5.00-
	-----	-----	-----	-----	-----	-----	-----
TOTAL SECTION 6	72.6-	.0	.0	.0	27.2-	99.8-	132.50-
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	15.9-	.0	.0	.0	10.8	5.1-	21.00-
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TOTAL SECTION 7	15.9-	.0	.0	.0	10.8	5.1-	21.00-
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	978.3-	81.0-	.0	2.9-	176.9-	1,239.0-	1,432.50-
	=====	=====	=====	=====	=====	=====	=====

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